

2022 Annual Agency Profile - Aaron E. Henry Community Health Services Center, In (NTD ID 41183)

Mailing Address: 510 HIGHWAY 322
CLARKSDALE, MS 38614-4717

Website: <http://www.aehchc.org>

Service Consumed

Annual Unlinked Trips (UPT) 43,007

Service Supplied

Annual Vehicle Revenue Miles (VRM) 682,270

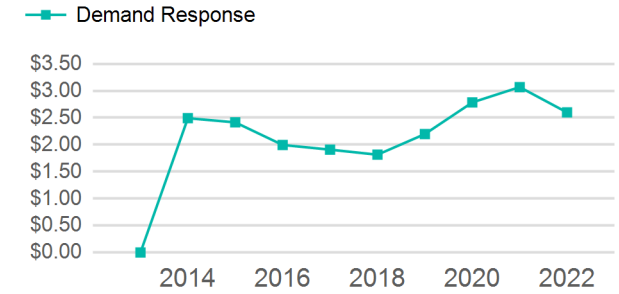
Annual Vehicle Revenue Hours (VRH) 29,300

Vehicles Operated in Maximum Service (VOMS) 21

Assets

Revenue Vehicles 40
Service Vehicles 2
Facilities 1

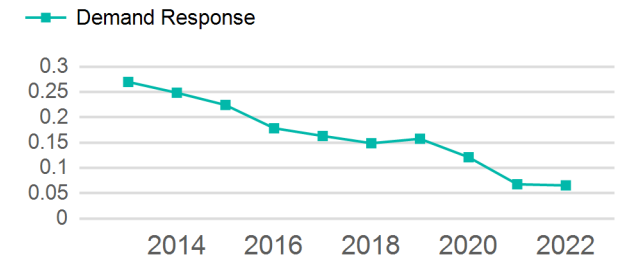
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	43,007	21	0	682,270	29,300
Total	43,007	21	0	682,270	29,300

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.48	\$57.78	0.1	1.5	\$39.37
Total	\$2.48	\$57.78	0.1	1.5	\$39.37

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

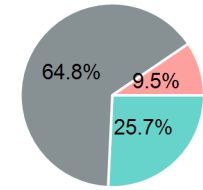
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,692,993	\$296,903
Total	\$1,692,993	\$296,903

Sources of Operating Funds Expended

Directly Generated	\$435,662
Federal Government	\$1,097,002
Local Government	\$160,329
State Government	\$0
Total Operating Funds Expended	\$1,692,993

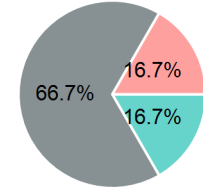
Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Sources of Capital Funds Expended

Directly Generated	\$18,254
Federal Government	\$73,017
Local Government	\$18,254
State Government	\$0
Total Capital Funds Expended	\$109,525

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R05
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 84%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 67%
 Rolling Stock - CU - Cutaway - 65%
 Rolling Stock - MV - Minivan - 73%
 Rolling Stock - VN - Van - 63%

Mode	Average Fleet Age in Years
Demand Response	6.6