

# 2022 Annual Agency Profile - Levy County Board of County Commissioners (NTD ID 41184)

Mailing Address: 355 S COURT ST  
BRONSON, FL 32621-6520

Website: <http://www.levycounty.org>

## Service Consumed

Annual Unlinked Trips (UPT) 23,890

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 235,101

Annual Vehicle Revenue Hours (VRH) 9,725

Vehicles Operated in Maximum Service (VOMS) 7

## Assets

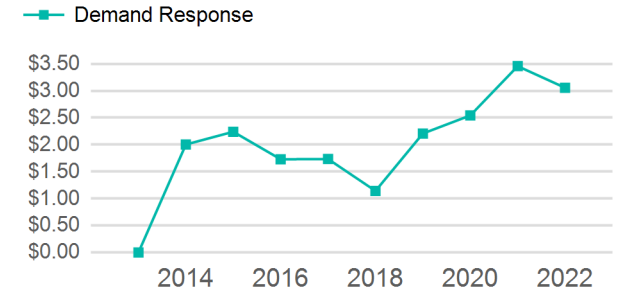
Revenue Vehicles 15  
Service Vehicles 4  
Facilities 1

## Modal Characteristics

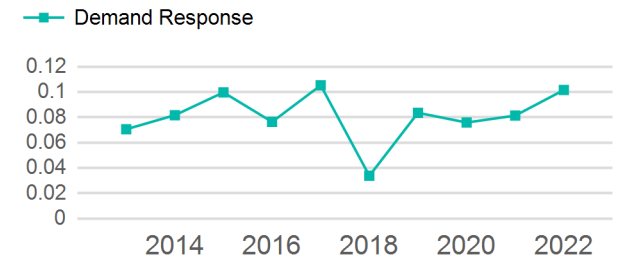
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23,890	7	0	235,101	9,725
<b>Total</b>	<b>23,890</b>	<b>7</b>	<b>0</b>	<b>235,101</b>	<b>9,725</b>

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.06	\$73.90	0.1	2.5	\$30.08
<b>Total</b>	<b>\$3.06</b>	<b>\$73.90</b>	<b>0.1</b>	<b>2.5</b>	<b>\$30.08</b>

## Operating Expenses per Vehicle Revenue Mile



## Unlinked Passenger Trip per Vehicle Revenue Mile



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## 2022 Funding Breakdown

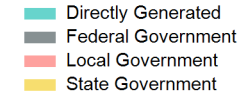
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$718,679	\$46,540
<b>Total</b>	<b>\$718,679</b>	<b>\$46,540</b>

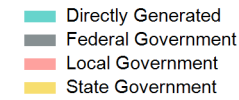
### Sources of Operating Funds Expended

Directly Generated	\$46,540
Federal Government	\$672,139
Local Government	\$0
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$718,679</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$87,672
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$87,672</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	4R02
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 71%  
 Equipment - Trucks and other Rubber Tire Vehicles - 9%  
 Facility - Administrative / Maintenance Facilities - 6%  
 Rolling Stock - AO - Automobile - 0%  
 Rolling Stock - BU - Bus - 12%  
 Rolling Stock - CU - Cutaway - 7%  
 Rolling Stock - MV - Minivan - 26%  
 Rolling Stock - SB - School Bus - 100%  
 Rolling Stock - SV - Sports Utility Vehicle - 9%  
 Rolling Stock - VN - Van - 39%

Mode	Average Fleet Age in Years
Demand Response	3.6