

2022 Annual Agency Profile - Thomas County Transit (NTD ID 41185)

Mailing Address: 116 W JEFFERSON ST
THOMASVILLE, GA 31792-5407

Website: <https://thomascountyboc.org/transit-service>

Service Consumed

Annual Unlinked Trips (UPT) 47,324

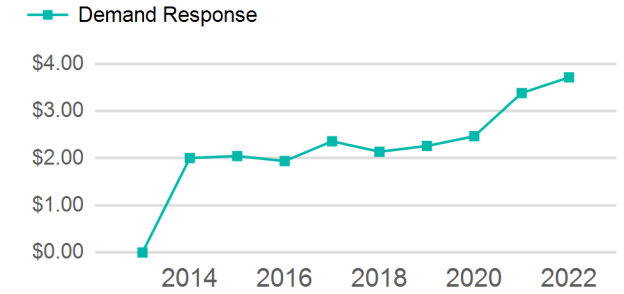
Assets

Revenue Vehicles 15
Service Vehicles 0
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 280,787
Annual Vehicle Revenue Hours (VRH) 20,116
Vehicles Operated in Maximum Service (VOMS) 15

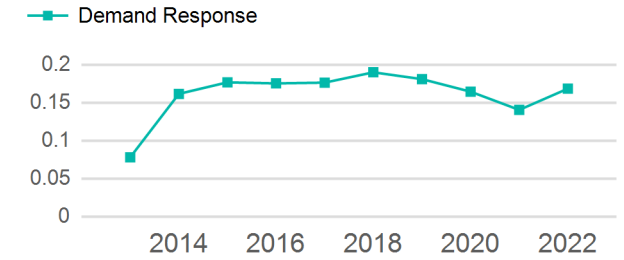
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	47,324	15	0	280,787	20,116
Total	47,324	15	0	280,787	20,116

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.71	\$51.85	0.2	2.4	\$22.04
Total	\$3.71	\$51.85	0.2	2.4	\$22.04

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2022 Funding Breakdown

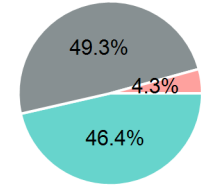
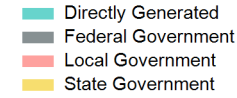
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,042,930	\$22,996
Total	\$1,042,930	\$22,996

Sources of Operating Funds Expended

Directly Generated	\$484,260
Federal Government	\$514,295
Local Government	\$44,375
State Government	\$0
Total Operating Funds Expended	\$1,042,930

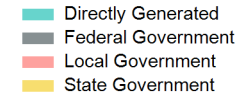
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R03
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 12%
Rolling Stock - CU - Cutaway - 53%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 25%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	4.8