

# 2022 Annual Agency Profile - Tri-County Community Council, Inc (NTD ID 41186)

**Mailing Address:** 302 N OKLAHOMA ST  
BONIFAY, FL 32425-2224

**Website:** <http://www.tricountycommunitycouncil.com>

## Service Consumed

Annual Unlinked Trips (UPT) 63,361

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 681,169

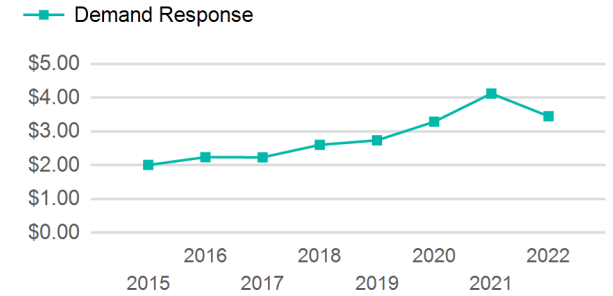
Annual Vehicle Revenue Hours (VRH) 20,292

Vehicles Operated in Maximum Service (VOMS) 24

## Assets

Revenue Vehicles 47  
Service Vehicles 1  
Facilities 4

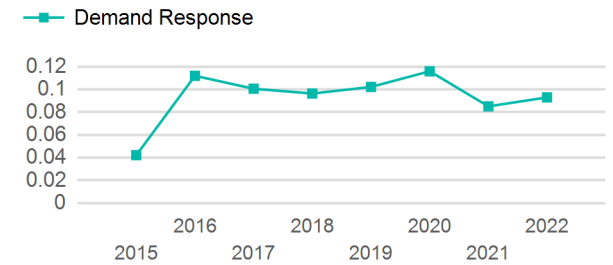
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	63,361	24	0	681,169	20,292
<b>Total</b>	<b>63,361</b>	<b>24</b>	<b>0</b>	<b>681,169</b>	<b>20,292</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.45	\$115.82	0.1	3.1	\$37.09
<b>Total</b>	<b>\$3.45</b>	<b>\$115.82</b>	<b>0.1</b>	<b>3.1</b>	<b>\$37.09</b>

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## 2022 Funding Breakdown

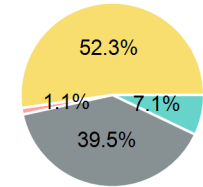
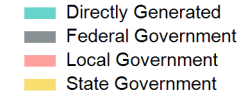
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,350,152	\$64,486
<b>Total</b>	<b>\$2,350,152</b>	<b>\$64,486</b>

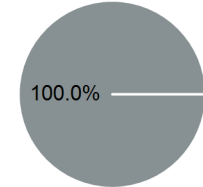
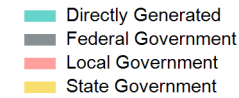
### Sources of Operating Funds Expended

Directly Generated	\$166,396
Federal Government	\$928,624
Local Government	\$26,800
State Government	\$1,228,332
<b>Total Operating Funds Expended</b>	<b>\$2,350,152</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$300,528
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$300,528</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	4R02
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 71%
Equipment - Trucks and other Rubber Tire Vehicles - 9%
Facility - Administrative / Maintenance Facilities - 6%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 12%
Rolling Stock - CU - Cutaway - 7%
Rolling Stock - MV - Minivan - 26%
Rolling Stock - SB - School Bus - 100%
Rolling Stock - SV - Sports Utility Vehicle - 9%
Rolling Stock - VN - Van - 39%

Mode	Average Fleet Age in Years
Demand Response	6.8