

# 2022 Annual Agency Profile - Robeson County (NTD ID 41187)

**Mailing Address:** 550 North Chestnut St  
Lumberton, NC 28358-5551

**Website:** <http://www.co.robeson.nc.us>

## Service Consumed

**Annual Unlinked Trips (UPT)** 39,436

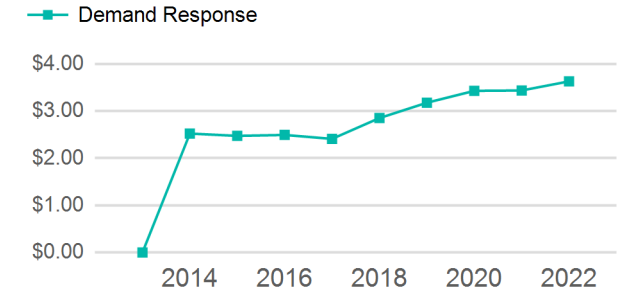
## Assets

**Revenue Vehicles** 18  
**Service Vehicles** 0  
**Facilities** 0

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 351,596  
**Annual Vehicle Revenue Hours (VRH)** 15,898  
**Vehicles Operated in Maximum Service (VOMS)** 11

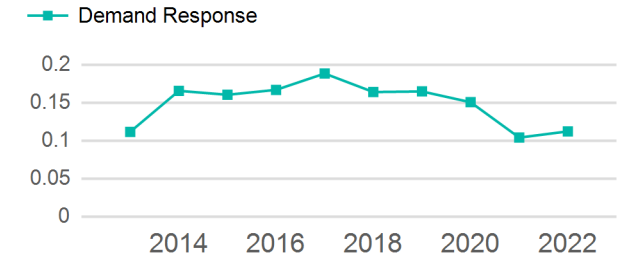
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	39,436	11	0	351,596	15,898
<b>Total</b>	<b>39,436</b>	<b>11</b>	<b>0</b>	<b>351,596</b>	<b>15,898</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.63	\$80.26	0.1	2.5	\$32.35
<b>Total</b>	<b>\$3.63</b>	<b>\$80.26</b>	<b>0.1</b>	<b>2.5</b>	<b>\$32.35</b>

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## 2022 Funding Breakdown

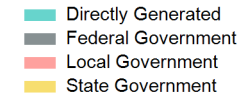
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,275,941	\$11,432
<b>Total</b>	<b>\$1,275,941</b>	<b>\$11,432</b>

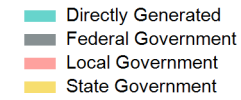
### Sources of Operating Funds Expended

Directly Generated	\$304,669
Federal Government	\$537,122
Local Government	\$120,259
State Government	\$313,891
<b>Total Operating Funds Expended</b>	<b>\$1,275,941</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$7,118
Local Government	\$891
State Government	\$889
<b>Total Capital Funds Expended</b>	<b>\$8,898</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	4R06
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Demand Response	4.5