

2022 Annual Agency Profile - Area Referral & Informtn Services for the Elderly (NTD ID 41188)

Mailing Address: 82 COURT SQ
ALEXANDER CITY, AL 35010-1923

Website: <http://www.arisetransportation.org>

Service Consumed

Annual Unlinked Trips (UPT) 9,403

Service Supplied

Annual Vehicle Revenue Miles (VRM) 43,849

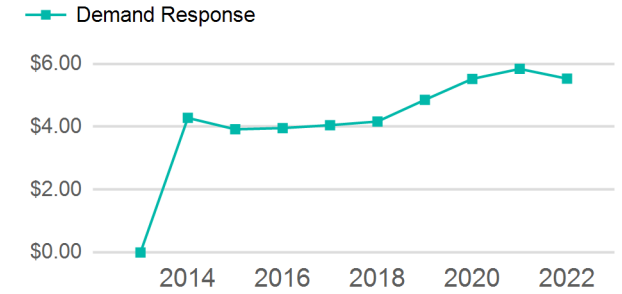
Annual Vehicle Revenue Hours (VRH) 4,330

Vehicles Operated in Maximum Service (VOMS) 5

Assets

Revenue Vehicles 5
Service Vehicles 0
Facilities 0

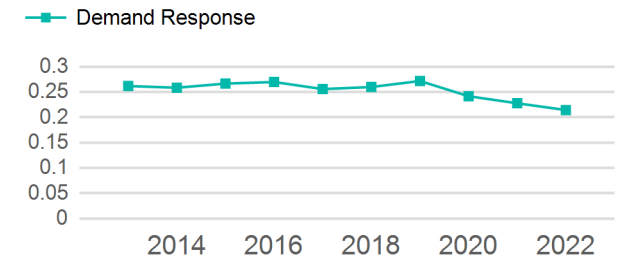
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9,403	5	0	43,849	4,330
Total	9,403	5	0	43,849	4,330

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.53	\$55.99	0.2	2.2	\$25.78
Total	\$5.53	\$55.99	0.2	2.2	\$25.78

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2022 Funding Breakdown

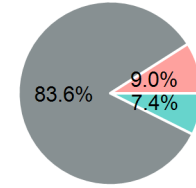
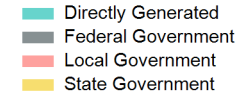
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$242,436	\$17,842
Total	\$242,436	\$17,842

Sources of Operating Funds Expended

Directly Generated	\$17,842
Federal Government	\$202,768
Local Government	\$21,826
State Government	\$0
Total Operating Funds Expended	\$242,436

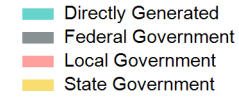
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R01
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 40%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 20%
Rolling Stock - BU - Bus - 50%
Rolling Stock - CU - Cutaway - 49%
Rolling Stock - MV - Minivan - 38%
Rolling Stock - VN - Van - 63%

Mode	Average Fleet Age in Years
Demand Response	5.4