

2022 Annual Agency Profile - Macon County (NTD ID 41191)

Mailing Address: 5 W MAIN ST
FRANKLIN, NC 28734-3005

Website: <http://www.maconnc.org/transit.html>

Service Consumed

Annual Unlinked Trips (UPT) 35,356

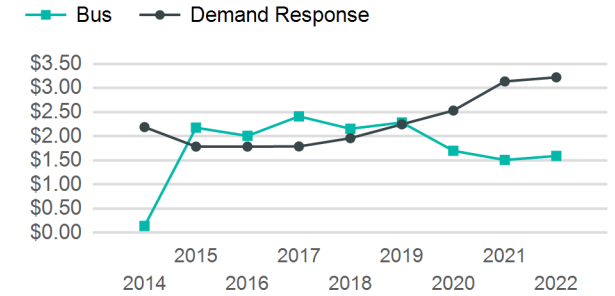
Service Supplied

Annual Vehicle Revenue Miles (VRM) 344,640

Annual Vehicle Revenue Hours (VRH) 19,912

Vehicles Operated in Maximum Service (VOMS) 12

Operating Expenses per Vehicle Revenue Mile



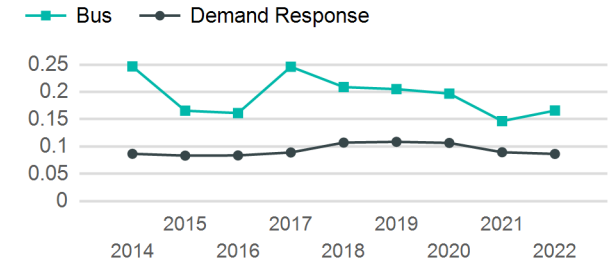
Assets

| | |
|------------------|----|
| Revenue Vehicles | 16 |
| Service Vehicles | 0 |
| Facilities | 1 |

Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 23,698 | 9 | 0 | 274,348 | 15,067 |
| Bus | 11,658 | 3 | 0 | 70,292 | 4,845 |
| Total | 35,356 | 12 | 0 | 344,640 | 19,912 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
|-----------------|---------------|----------------|-------------|-------------|----------------|
| Demand Response | \$3.22 | \$58.65 | 0.1 | 1.6 | \$37.29 |
| Bus | \$1.59 | \$23.09 | 0.2 | 2.4 | \$9.60 |
| Total | \$2.89 | \$50.00 | 0.1 | 1.8 | \$28.16 |

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2022 Funding Breakdown

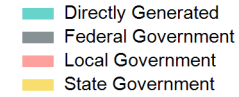
Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|-----------------|
| Demand Response | \$883,638 | \$45,799 |
| Bus | \$111,877 | \$18,906 |
| Total | \$995,515 | \$64,705 |

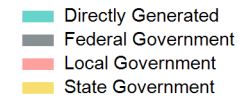
Sources of Operating Funds Expended

| | |
|---------------------------------------|------------------|
| Directly Generated | \$176,637 |
| Federal Government | \$247,148 |
| Local Government | \$389,576 |
| State Government | \$182,154 |
| Total Operating Funds Expended | \$995,515 |

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

| | |
|-------------------------------------|----------------|
| Directly Generated | \$0 |
| Federal Government | \$1,096 |
| Local Government | \$138 |
| State Government | \$137 |
| Total Capital Funds Expended | \$1,371 |

2022 Asset Management

| | | | |
|--|---------|---------------------------|------|
| Transit Asset Management (TAM) Tier | Tier II | TAM Sponsor NTD ID | 4R06 |
|--|---------|---------------------------|------|

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

| |
|--|
| Equipment - Automobiles - 20% |
| Equipment - Trucks and other Rubber Tire Vehicles - 20% |
| Facility - Administrative / Maintenance Facilities - 20% |
| Facility - Passenger / Parking Facilities - 20% |
| Rolling Stock - BU - Bus - 20% |
| Rolling Stock - CU - Cutaway - 20% |
| Rolling Stock - FB - Ferryboat - 20% |
| Rolling Stock - MV - Minivan - 20% |
| Rolling Stock - OR - Other - 20% |
| Rolling Stock - SB - School Bus - 20% |
| Rolling Stock - SV - Sports Utility Vehicle - 20% |
| Rolling Stock - VN - Van - 20% |

Average Fleet Age in Years

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 5.8 |
| Bus | 4.3 |