

2022 Annual Agency Profile - Bolivar County Council On Aging, Inc. (NTD ID 41192)

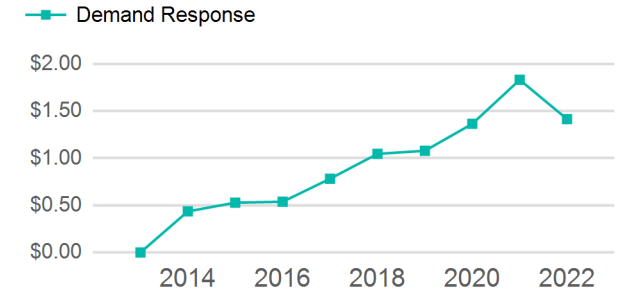
Mailing Address: 800 SOUTH DAVIS AVE
CLEVELAND, MS 38732-3943

Website: <http://www.co.bolivar.ms.us/bccoa.htm>

Service Consumed

Annual Unlinked Trips (UPT) 87,559

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 73
Service Vehicles 1
Facilities 1

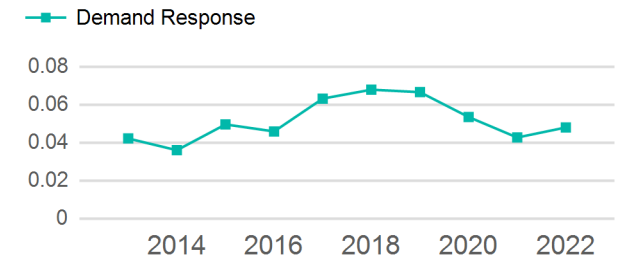
Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,433,277
Annual Vehicle Revenue Hours (VRH) 54,970
Vehicles Operated in Maximum Service (VOMS) 43

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	87,559	43	0	1,433,277	54,970
Total	87,559	43	0	1,433,277	54,970

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.65	\$43.06	0.1	1.6	\$27.03
Total	\$1.65	\$43.06	0.1	1.6	\$27.03

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2022 Funding Breakdown

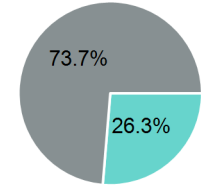
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,366,790	\$406,195
Total	\$2,366,790	\$406,195

Sources of Operating Funds Expended

Directly Generated	\$622,855
Federal Government	\$1,743,935
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$2,366,790

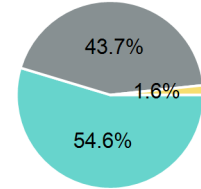
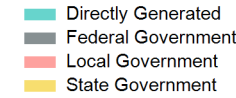
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$169,068
Federal Government	\$135,254
Local Government	\$0
State Government	\$5,101
Total Capital Funds Expended	\$309,423

Capital Funding Sources



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R05
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 84%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 67%
Rolling Stock - CU - Cutaway - 65%
Rolling Stock - MV - Minivan - 73%
Rolling Stock - VN - Van - 63%

Mode	Average Fleet Age in Years
Demand Response	5.8