

2022 Annual Agency Profile - Jackson County Transportation, Inc. (NTD ID 41198)

Mailing Address: 3988 OLD COTTONDALE RD
MARIANNA, FL 32448-3612

Website: <http://www.jtrans.org/>

Service Consumed

Annual Unlinked Trips (UPT) 33,363

Service Supplied

Annual Vehicle Revenue Miles (VRM) 599,451

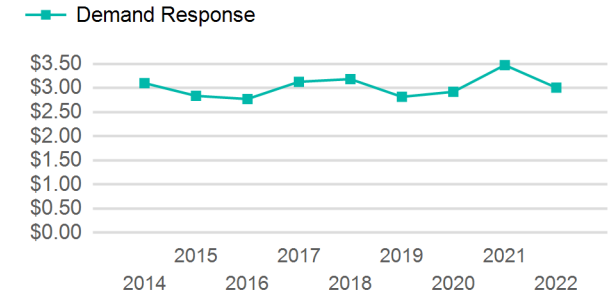
Annual Vehicle Revenue Hours (VRH) 27,599

Vehicles Operated in Maximum Service (VOMS) 25

Assets

Revenue Vehicles 26
Service Vehicles 3
Facilities 1

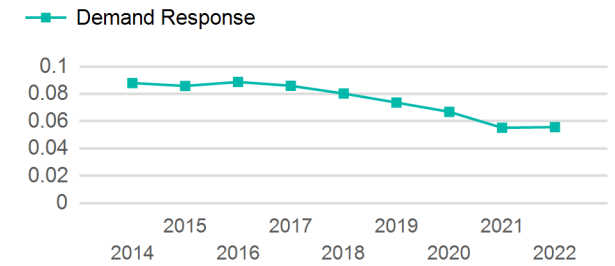
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	33,363	25	0	599,451	27,599
Total	33,363	25	0	599,451	27,599

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.01	\$65.32	0.1	1.2	\$54.03
Total	\$3.01	\$65.32	0.1	1.2	\$54.03

2022 Annual Agency Profile - Jackson County Transportation, Inc. (NTD ID 41198)

2022 Funding Breakdown

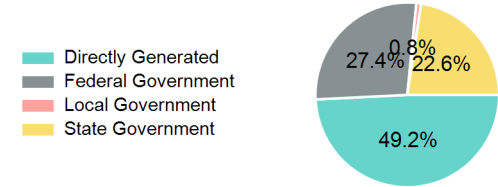
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,802,724	\$887,190
Total	\$1,802,724	\$887,190

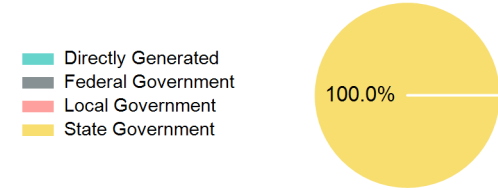
Sources of Operating Funds Expended

Directly Generated	\$887,190
Federal Government	\$493,507
Local Government	\$14,978
State Government	\$407,049
Total Operating Funds Expended	\$1,802,724

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$29,522
Total Capital Funds Expended	\$29,522

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R02
--	---------	---------------------------	------

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 71%
Equipment - Trucks and other Rubber Tire Vehicles - 9%
Facility - Administrative / Maintenance Facilities - 6%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 12%
Rolling Stock - CU - Cutaway - 7%
Rolling Stock - MV - Minivan - 26%
Rolling Stock - SB - School Bus - 100%
Rolling Stock - SV - Sports Utility Vehicle - 9%
Rolling Stock - VN - Van - 39%

Mode	Average Fleet Age in Years
Demand Response	5.1