

2022 Annual Agency Profile - Eastern Band of Cherokee Indians (NTD ID 44913)

Mailing Address: 88 COUNCIL HOUSE LOOP
CHEROKEE, NC 28719-0419

Website: <http://www.cherokeetransit.com/>

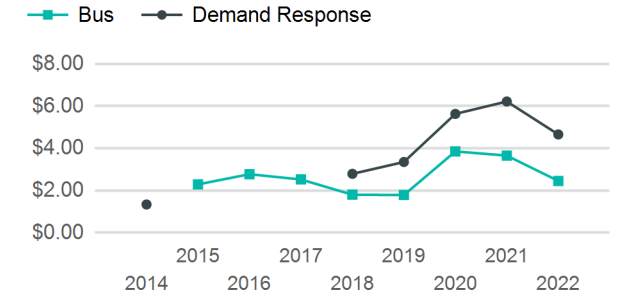
Geographic Coverage

Primary Urbanized/Rural Area North Carolina Non-UZA
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 58,983

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 21
Service Vehicles 0
Facilities 2

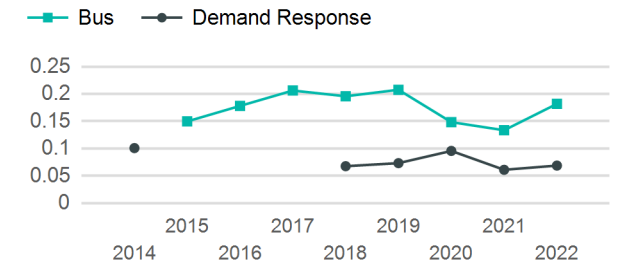
Service Supplied

Annual Vehicle Revenue Miles (VRM) 402,325
Annual Vehicle Revenue Hours (VRH) 29,944
Vehicles Operated in Maximum Service (VOMS) 20

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8,616	11	0	125,380	10,220
Bus	50,367	9	0	276,945	19,724
Total	58,983	20	0	402,325	29,944

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.66	\$57.14	0.1	0.8	\$67.78
Bus	\$2.46	\$34.48	0.2	2.6	\$13.50
Total	\$3.14	\$42.21	0.1	2.0	\$21.43

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2022 Funding Breakdown

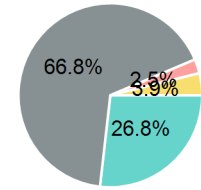
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$584,012	\$274,024
Bus	\$680,035	\$64,822
Total	\$1,264,047	\$338,846

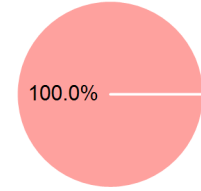
Sources of Operating Funds Expended

Directly Generated	\$338,846
Federal Government	\$844,740
Local Government	\$31,574
State Government	\$48,887
Total Operating Funds Expended	\$1,264,047

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$3,260
State Government	\$0
Total Capital Funds Expended	\$3,260

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 27%

Mode	Average Fleet Age in Years
Demand Response	4.9
Bus	2.5