## 2022 Annual Agency Profile - Mississippi Band of Choctaw Indians (NTD ID 44925)

Mailing Address: 101 INDUSTRIAL RD Website: http://www.choctaw.org/

CHOCTAW, MS 39350-4224

I					
Geograph	hic Coverage	•	Service Consumed		
Primary Urbanized/Rural	l Area	Mississippi Non-UZA	Annual Unlinked Trips (UPT)	45,042	Operating Expenses per Vehicle Revenue Mile
Other Areas Served:			. ,	,	■ Demand Response
					\$20.00
<b>A</b> :	ssets		Service Supplied		\$15.00
Revenue Vehicles	;	33	Annual Vehicle Revenue Miles (VRM)	174,008	\$10.00

Revenue Vehicles	33	Annual Vehicle Revenue Miles (VRM)	174,008
Service Vehicles	3	Annual Vehicle Revenue Hours (VRH)	22,070
Facilities	1	Vehicles Operated in Maximum Service (VOMS)	15

## **Modal Characteristics**

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	45,042	15	0	174,008	22,070
Total	45,042	15	0	174,008	22,070

Metrics	Service E	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		
Demand Response	\$14.23	\$112.16	0.3	2.0	\$54.96		
Total	\$14.23	\$112.16	0.3	2.0	\$54.96		

## Unlinked Passenger Trip per Vehicle Revenue Mile

2017

2018

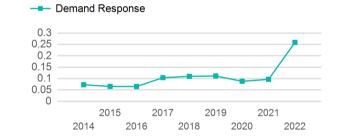
2016

2015

2014

\$5.00

\$0.00



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2021

2022

2019

2020

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## 2022 Funding Breakdown

### **Summary of Operating Expenses (OE)**

Operating

**Expenses** 

\$2,475,329

\$2,475,329

# Sources of Operating Funds Expended

Total Operating Funds Expended	\$2,475,329
State Government	\$0
Local Government	\$709,540
Federal Government	\$1,729,638
Directly Generated	\$36,151

## **Capital Funding Sources**

**Operating Funding Sources** 

28.7%

69.9%

1.5%



**Fare** 

#### **Sources of Capital Funds Expended**

Directly Generated Federal Government	\$0 \$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

Directly Generated
Federal Government
Local Government
State Government

Directly Generated
Federal Government

Local Government

State Government

## ·

### **2022 Asset Management**

Transit Asset Management (TAM) Tier Tier II

**TAM Sponsor NTD ID** 

#### **Metrics**

(% not in State of Good Repair)
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%

2022 Performance Measure - Asset - 2023 Target

Rolling Stock - BU - Bus - 0% Rolling Stock - CU - Cutaway - 20% Rolling Stock - MV - Minivan - 20%

Mode

**Total** 

**Demand Response** 

Mode	Average Fleet Age in Years
Demand Response	6.5

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