

2022 Annual Agency Profile - West Alabama Rural Public Transportation (NTD ID 44926)

Mailing Address: 500 E WASHINGTON ST
DEMOPOLIS, AL 36732-2348

Website:

Service Consumed

Annual Unlinked Trips (UPT) 278,014

Service Supplied

Annual Vehicle Revenue Miles (VRM) 710,401

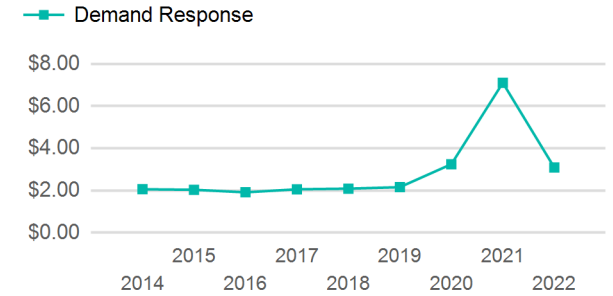
Annual Vehicle Revenue Hours (VRH) 76,340

Vehicles Operated in Maximum Service (VOMS) 31

Assets

Revenue Vehicles 47
Service Vehicles 2
Facilities 0

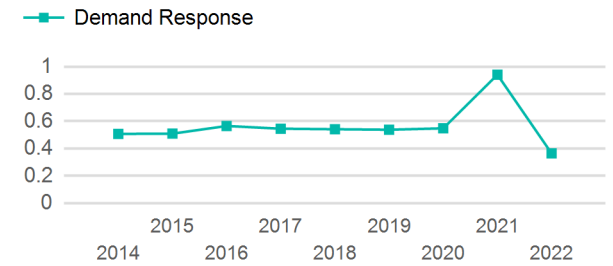
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	278,014	31	0	710,401	76,340
Total	278,014	31	0	710,401	76,340

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.09	\$28.75	0.4	3.6	\$7.89
Total	\$3.09	\$28.75	0.4	3.6	\$7.89

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2022 Funding Breakdown

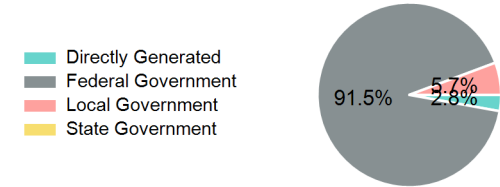
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,194,834	\$62,022
Total	\$2,194,834	\$62,022

Sources of Operating Funds Expended

Directly Generated	\$62,022
Federal Government	\$2,008,518
Local Government	\$124,294
State Government	\$0
Total Operating Funds Expended	\$2,194,834

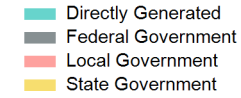
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R01
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 40%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 20%
Rolling Stock - BU - Bus - 50%
Rolling Stock - CU - Cutaway - 49%
Rolling Stock - MV - Minivan - 38%
Rolling Stock - VN - Van - 63%

Mode	Average Fleet Age in Years
Demand Response	13.2