

# 2022 Annual Agency Profile - City of Fort Lauderdale (NTD ID 44929)

**Mailing Address:** 100 N ANDREWS AVE  
FORT LAUDERDALE, FL 33301-1016

<https://www.fortlauderdale.gov/laud>  
**Website:** ergo

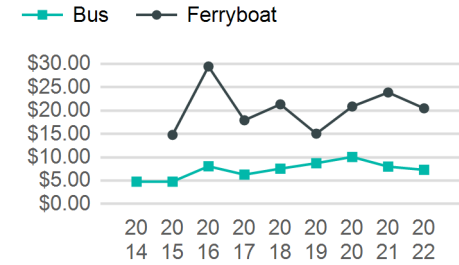
## Geographic Coverage

<b>Primary Urbanized Area</b>	Miami--Fort Lauderdale, FL
<b>Square Miles</b>	1,244
<b>Population</b>	6,077,522
<b>Other Areas Served:</b>	
<b>Service Area Population</b>	182,760
<b>Service Area Sq. Miles</b>	17

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	417,358
<b>Annual Unlinked Trips (UPT)</b>	170,994
<b>Average Weekday UPT</b>	508
<b>Average Saturday UPT</b>	358
<b>Average Sunday UPT</b>	363

**Operating Expenses per Vehicle Revenue Mile**



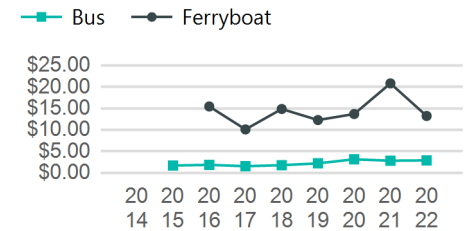
## Assets

<b>Revenue Vehicles</b>	14
<b>Service Vehicles</b>	0
<b>Facilities</b>	10
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	170,001
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	21,125
<b>Vehicles Operated in Maximum Service (VOMS)</b>	11
<b>Vehicles Available for Maximum Service (VAMS)</b>	12

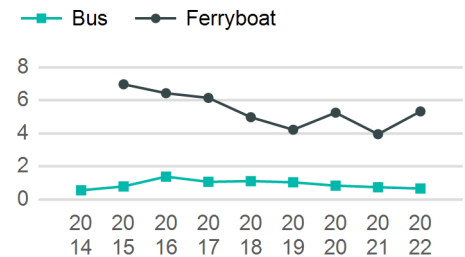
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Ferryboat	0	1	19,630	67,688	12,701	4,257	1.60
Bus	0	10	397,728	103,306	157,300	16,868	0.00
<b>Total</b>	<b>0</b>	<b>11</b>	<b>417,358</b>	<b>170,994</b>	<b>170,001</b>	<b>21,125</b>	<b>1.60</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Ferryboat	\$20.50	\$61.17	5.3	15.9	\$13.27	\$3.85
Bus	\$7.31	\$68.16	0.7	6.1	\$2.89	\$11.13
<b>Total</b>	<b>\$8.29</b>	<b>\$66.75</b>	<b>1.0</b>	<b>8.1</b>	<b>\$3.38</b>	<b>\$8.25</b>

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## 2022 Funding Breakdown

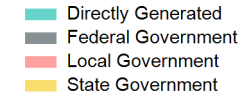
### Summary of Operating Expenses (OE)

Labor	\$260,605	18.5%
Materials and Supplies	\$108,318	7.7%
Purchased Transportation	\$967,998	68.6%
Other Operating Expenses	\$73,209	5.2%
<b>Total Operating Expenses</b>	<b>\$1,410,130</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$18,683</i>	

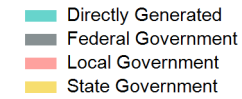
### Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$1,407,093
State Government	\$21,720
<b>Total Operating Funds Expended</b>	<b>\$1,428,813</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$80,578
Federal Government	\$402,893
Local Government	\$49,797
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$533,268</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Ferryboat	\$260,398	\$0
Bus	\$1,149,732	\$0
<b>Total</b>	<b>\$1,410,130</b>	<b>\$0</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$452,690
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$452,690</b>

## 2022 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

### Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Passenger / Parking Facilities - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Ferryboat	1	2	100.0%	0.0
Bus	10	10	0.0%	1.4