

# 2022 Annual Agency Profile - Central Florida Regional Planning Council (NTD ID 44938)

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BARTOW, FL 33830-3931

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## Service Consumed

Annual Unlinked Trips (UPT) 77,627

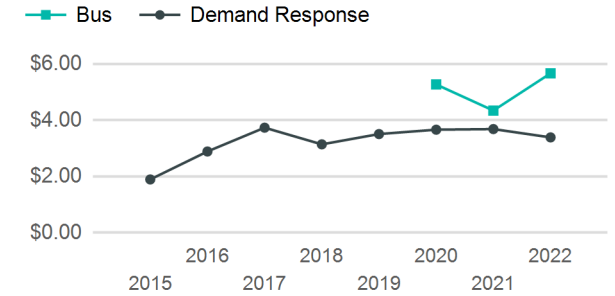
## Assets

Revenue Vehicles 48  
Service Vehicles 0  
Facilities 0

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 902,134  
Annual Vehicle Revenue Hours (VRH) 55,010  
Vehicles Operated in Maximum Service (VOMS) 43

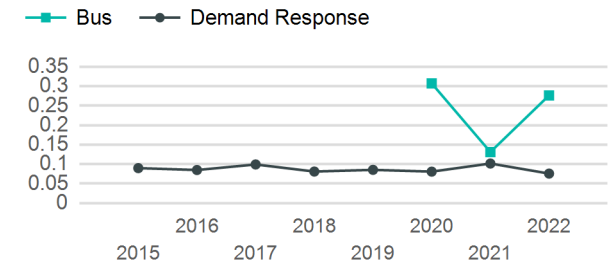
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	64,720	41	0	855,430	51,326
Bus	12,907	2	0	46,704	3,684
<b>Total</b>	<b>77,627</b>	<b>43</b>	<b>0</b>	<b>902,134</b>	<b>55,010</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.39	\$56.47	0.1	1.3	\$44.78
Bus	\$5.66	\$71.81	0.3	3.5	\$20.50
<b>Total</b>	<b>\$3.51</b>	<b>\$57.50</b>	<b>0.1</b>	<b>1.4</b>	<b>\$40.75</b>

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## 2022 Funding Breakdown

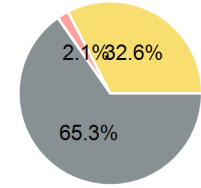
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,898,412	\$0
Bus	\$264,565	\$0
<b>Total</b>	<b>\$3,162,977</b>	<b>\$0</b>

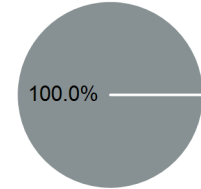
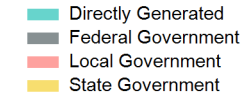
### Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$2,066,003
Local Government	\$65,125
State Government	\$1,031,849
<b>Total Operating Funds Expended</b>	<b>\$3,162,977</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$373,950
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$373,950</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 4R02

### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 71%  
 Equipment - Trucks and other Rubber Tire Vehicles - 9%  
 Facility - Administrative / Maintenance Facilities - 6%  
 Rolling Stock - AO - Automobile - 0%  
 Rolling Stock - BU - Bus - 12%  
 Rolling Stock - CU - Cutaway - 7%  
 Rolling Stock - MV - Minivan - 26%  
 Rolling Stock - SB - School Bus - 100%  
 Rolling Stock - SV - Sports Utility Vehicle - 9%  
 Rolling Stock - VN - Van - 39%

Mode	Average Fleet Age in Years
Demand Response	4.1
Bus	3.0