

2022 Annual Agency Profile - Carroll County Wellness Transit (NTD ID 44939)

Mailing Address: 309 11TH ST
CARROLLTON, KY 41008-1435

Website: <https://www.ccmhosp.com/carroll-county-wellness-transit/>

Service Consumed

Annual Unlinked Trips (UPT) 3,418

Service Supplied

Annual Vehicle Revenue Miles (VRM) 56,880

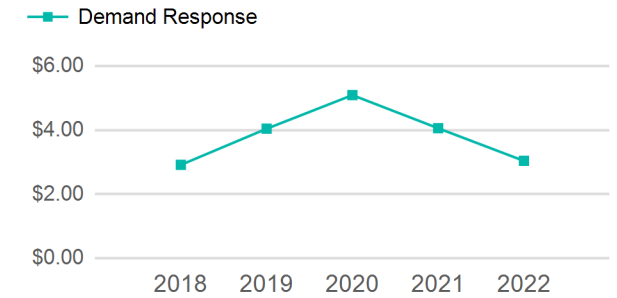
Annual Vehicle Revenue Hours (VRH) 3,022

Vehicles Operated in Maximum Service (VOMS) 3

Assets

Revenue Vehicles 4
Service Vehicles 0
Facilities 0

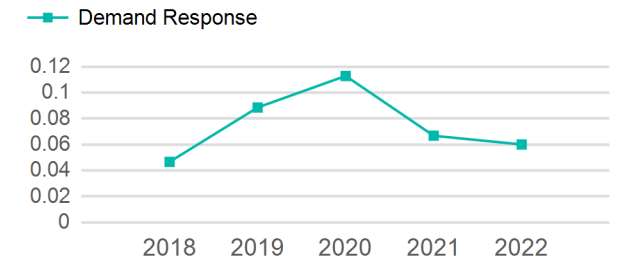
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3,418	3	0	56,880	3,022
Total	3,418	3	0	56,880	3,022

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.04	\$57.20	0.1	1.1	\$50.57
Total	\$3.04	\$57.20	0.1	1.1	\$50.57

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2022 Funding Breakdown

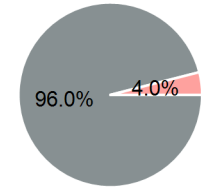
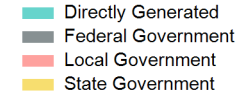
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$172,858	\$0
Total	\$172,858	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$166,029
Local Government	\$6,829
State Government	\$0
Total Operating Funds Expended	\$172,858

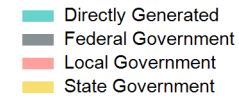
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID** 4R04

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 37%
 Rolling Stock - BU - Bus - 36%
 Rolling Stock - CU - Cutaway - 6%
 Rolling Stock - MV - Minivan - 11%
 Rolling Stock - SV - Sports Utility Vehicle - 11%
 Rolling Stock - VN - Van - 7%

Mode	Average Fleet Age in Years
Demand Response	9.8