

2022 Annual Agency Profile - Municipality of Coamo (NTD ID 44942)

Mailing Address: 3 CALLE MARIO BRASCHI
COAMO, PR 00769-2501

Website: <https://act.dtop.pr.gov>

Service Consumed

Annual Unlinked Trips (UPT) 1,135

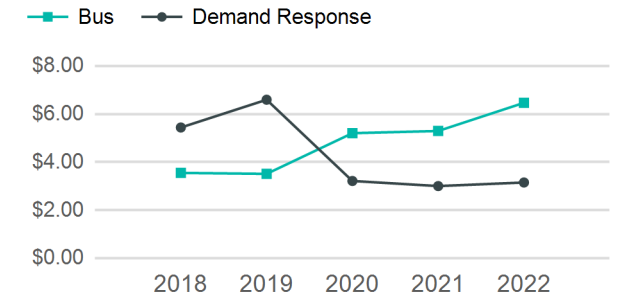
Assets

Revenue Vehicles 6
Service Vehicles 0
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 24,019
Annual Vehicle Revenue Hours (VRH) 1,199
Vehicles Operated in Maximum Service (VOMS) 6

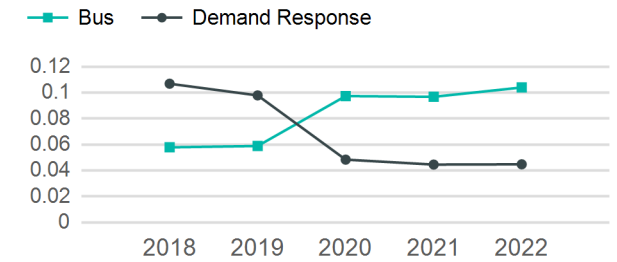
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1,030	5	0	23,009	1,092
Bus	105	1	0	1,010	107
Total	1,135	6	0	24,019	1,199

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.15	\$66.46	0.0	0.9	\$70.46
Bus	\$6.47	\$61.03	0.1	1.0	\$62.19
Total	\$3.29	\$65.97	0.0	0.9	\$69.69

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2022 Funding Breakdown

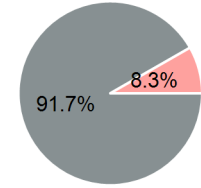
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$72,570	\$0
Bus	\$6,530	\$0
Total	\$79,100	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$72,570
Local Government	\$6,530
State Government	\$0
Total Operating Funds Expended	\$79,100

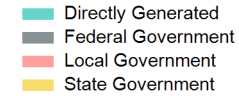
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 4R09

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 12%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 46%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 41%

Mode	Average Fleet Age in Years
Demand Response	5.0
Bus	5.0