

# 2022 Annual Agency Profile - North Georgia Community Action, Inc. (NTD ID 44945)

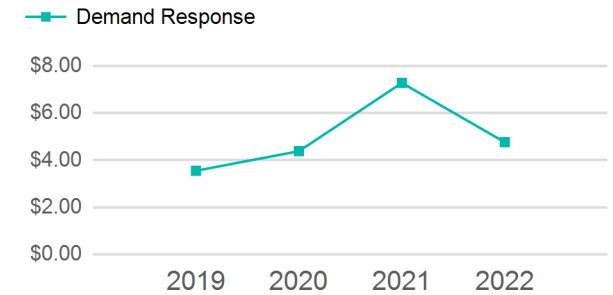
**Mailing Address:** 1344 TALKING ROCK RD  
JASPER, GA 30143-1011

**Website:** <http://ngcainc.com/m-a-t-s-transportation/>

## Service Consumed

Annual Unlinked Trips (UPT) 40,629

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 27  
Service Vehicles 0  
Facilities 0

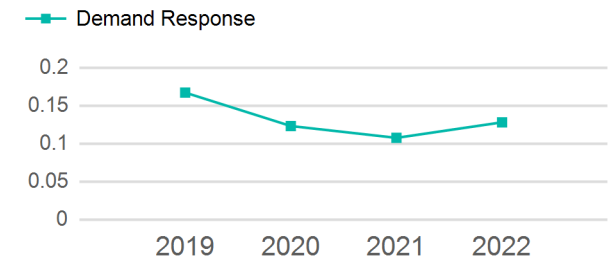
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 317,270  
Annual Vehicle Revenue Hours (VRH) 27,957  
Vehicles Operated in Maximum Service (VOMS) 27

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40,629	27	0	317,270	27,957
<b>Total</b>	<b>40,629</b>	<b>27</b>	<b>0</b>	<b>317,270</b>	<b>27,957</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.76	\$54.02	0.1	1.5	\$37.17
<b>Total</b>	<b>\$4.76</b>	<b>\$54.02</b>	<b>0.1</b>	<b>1.5</b>	<b>\$37.17</b>

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2022 Funding Breakdown

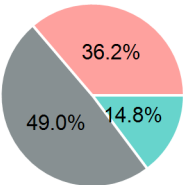
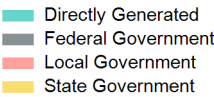
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

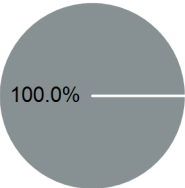
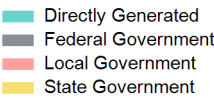
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,510,216	\$30,322
Total	\$1,510,216	\$30,322

Directly Generated	\$222,853
Federal Government	\$739,944
Local Government	\$547,419
State Government	\$0
Total Operating Funds Expended	\$1,510,216



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$52,521
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$52,521

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R03
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Metrics

2022 Performance Measure - Asset - 2023 Target  
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	4.4

Equipment - Automobiles - 10%  
Equipment - Trucks and other Rubber Tire Vehicles - 10%  
Facility - Administrative / Maintenance Facilities - 25%  
Facility - Passenger / Parking Facilities - 10%  
Rolling Stock - AO - Automobile - 10%  
Rolling Stock - BU - Bus - 12%  
Rolling Stock - CU - Cutaway - 53%  
Rolling Stock - MV - Minivan - 10%  
Rolling Stock - SB - School Bus - 25%  
Rolling Stock - VN - Van - 10%