

2022 Annual Agency Profile - Mount Zion Economic Community Center, Inc. (NTD ID 44946)

Mailing Address: 4027 Fred Martin Road
Summit, MS 39666

Website: <http://mtzionicommunitycenter.net/>

Service Consumed

Annual Unlinked Trips (UPT) 19,982

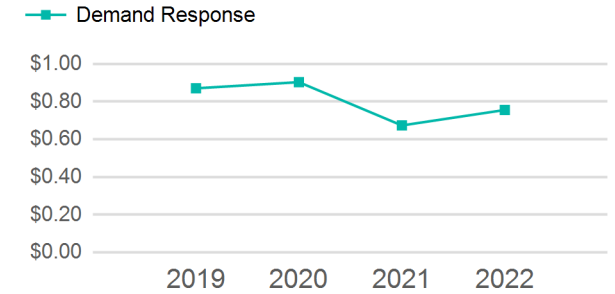
Service Supplied

Annual Vehicle Revenue Miles (VRM) 652,248

Annual Vehicle Revenue Hours (VRH) 21,261

Vehicles Operated in Maximum Service (VOMS) 13

Operating Expenses per Vehicle Revenue Mile



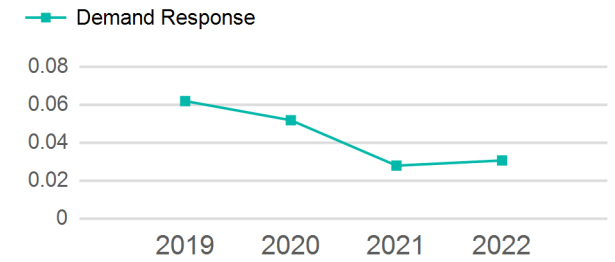
Assets

Revenue Vehicles	20
Service Vehicles	0
Facilities	0

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19,982	13	0	652,248	21,261
Total	19,982	13	0	652,248	21,261

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$0.76	\$23.18	0.0	0.9	\$24.66
Total	\$0.76	\$23.18	0.0	0.9	\$24.66

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2022 Funding Breakdown

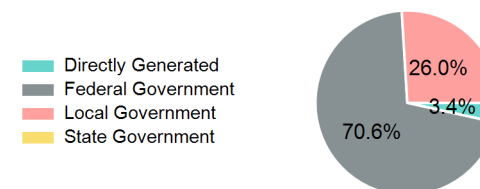
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$492,821	\$16,946
Total	\$492,821	\$16,946

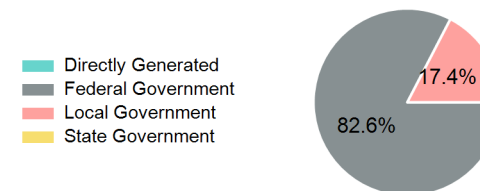
Sources of Operating Funds Expended

Directly Generated	\$16,946
Federal Government	\$347,891
Local Government	\$127,984
State Government	\$0
Total Operating Funds Expended	\$492,821

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$50,661
Local Government	\$10,663
State Government	\$0
Total Capital Funds Expended	\$61,324

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R05
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 84%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 67%
Rolling Stock - CU - Cutaway - 65%
Rolling Stock - MV - Minivan - 73%
Rolling Stock - VN - Van - 63%

Mode	Average Fleet Age in Years
Demand Response	5.5