2022 Annual Agency Profile - Municipality of Patillas (NTD ID 44976)

Mailing Address: Muñoz Rivera St #17 Website: https://act.dtop.pr.gov/

Patillas, PR 00723

Service Consumed	
Annual Unlinked Trips (UPT)	1,162
Service Supplied	
nual Vehicle Revenue Miles (VRM)	23 110



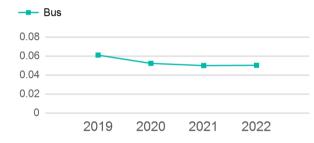
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1,162	8	0	23,110	1,060
Total	1,162	8	0	23,110	1,060

Metrics	Service E	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Bus	\$3.99	\$86.91	0.1	1.1	\$79.28	
Total	\$3.99	\$86.91	0.1	1.1	\$79.28	

Operating Expenses per Vehicle Revenue Mile --- Bus \$4.00 \$3.00 \$2.00 \$1.00 \$0.00 2019 2020 2021 2022

Unlinked Passenger Trip per Vehicle Revenue Mile



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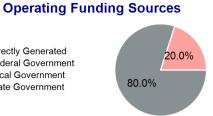
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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Directly Generated	
Federal Governmer	٦t
Local Government	
State Government	



Mode	Expenses	Revenues	
Bus	\$92,120	\$0	
Total	\$92,120	\$0	

Operating

Total Operating Funds Expended	\$92,120
State Government	\$0
Local Government	\$18,424
Federal Government	\$73,696
Directly Generated	\$0

Capital Funding Sources

Sources of Capital Funds Expended

pital Funds Expended	\$0
State Government	\$0
Local Government	\$0
Federal Government	\$0
Directly Generated	\$0

Directly General	erated
Federal Gove	ernmei
Local Govern	ment
State Govern	ment

Total Capital Funds Expended

2022 Asset Management

Transit Asset Management (TAM) Tier TAM Sponsor NTD ID 4R09 Tier II

Fare

Metrics

	Average Fleet
Mode	Age in Years
Bus	5.0

2022 Performance Measure - Asset - 2023 Target	Ċ
(% not in State of Good Repair)	

Equipment - Automobiles - 0%

Equipment - Trucks and other Rubber Tire Vehicles - 29%

Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 12%

Rolling Stock - AO - Automobile - 100%

Rolling Stock - BU - Bus - 46%

Rolling Stock - CU - Cutaway - 38%

Rolling Stock - FB - Ferryboat - 0%

Rolling Stock - SV - Sports Utility Vehicle - 50%

Rolling Stock - VN - Van - 41%

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