

# 2022 Annual Agency Profile - McDowell Transit (NTD ID 44977)

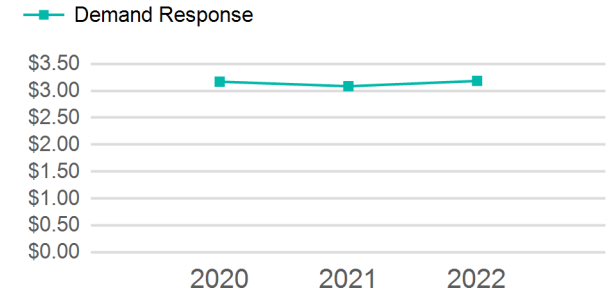
**Mailing Address:** 60 E COURT ST  
MARION, NC 28752-4041

**Website:** <http://mcdowelltransit.org/>

## Service Consumed

**Annual Unlinked Trips (UPT)** 23,383

## Operating Expenses per Vehicle Revenue Mile



## Assets

**Revenue Vehicles** 19  
**Service Vehicles** 0  
**Facilities** 0

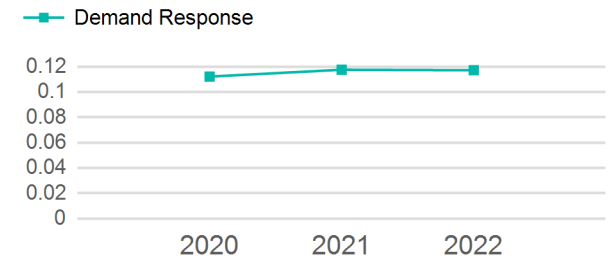
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 199,431  
**Annual Vehicle Revenue Hours (VRH)** 12,215  
**Vehicles Operated in Maximum Service (VOMS)** 8

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23,383	8	0	199,431	12,215
<b>Total</b>	<b>23,383</b>	<b>8</b>	<b>0</b>	<b>199,431</b>	<b>12,215</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.18	\$51.97	0.1	1.9	\$27.15
<b>Total</b>	<b>\$3.18</b>	<b>\$51.97</b>	<b>0.1</b>	<b>1.9</b>	<b>\$27.15</b>

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## 2022 Funding Breakdown

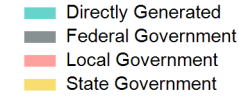
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$634,820	\$0
<b>Total</b>	<b>\$634,820</b>	<b>\$0</b>

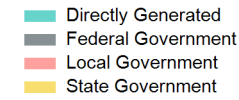
### Sources of Operating Funds Expended

Directly Generated	\$85,113
Federal Government	\$332,508
Local Government	\$39,594
State Government	\$177,605
<b>Total Operating Funds Expended</b>	<b>\$634,820</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$192,133
Local Government	\$24,018
State Government	\$25,412
<b>Total Capital Funds Expended</b>	<b>\$241,563</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	4R06
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Demand Response	3.4