

# 2022 Annual Agency Profile - Sunflower-Humphreys Counties Progress, Inc. (NTD ID 44978)

Mailing Address: P.O. Box 908  
 , MS

Website: <http://www.shcpi.org>

## Service Consumed

Annual Unlinked Trips (UPT) 14,446

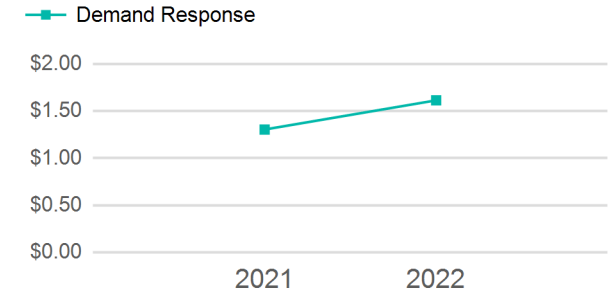
## Assets

Revenue Vehicles	12
Service Vehicles	0
Facilities	0

## Service Supplied

Annual Vehicle Revenue Miles (VRM)	421,131
Annual Vehicle Revenue Hours (VRH)	18,199
Vehicles Operated in Maximum Service (VOMS)	11

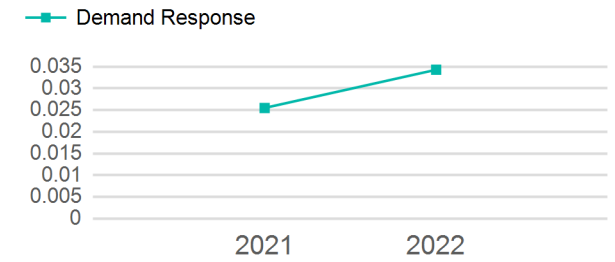
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14,446	11	0	421,131	18,199
<b>Total</b>	<b>14,446</b>	<b>11</b>	<b>0</b>	<b>421,131</b>	<b>18,199</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.80	\$41.69	0.0	0.8	\$52.52
<b>Total</b>	<b>\$1.80</b>	<b>\$41.69</b>	<b>0.0</b>	<b>0.8</b>	<b>\$52.52</b>

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## 2022 Funding Breakdown

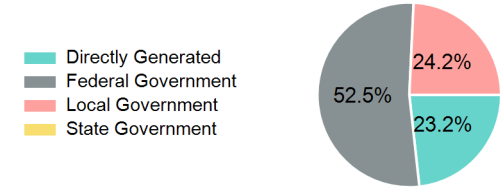
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$758,707	\$176,374
<b>Total</b>	<b>\$758,707</b>	<b>\$176,374</b>

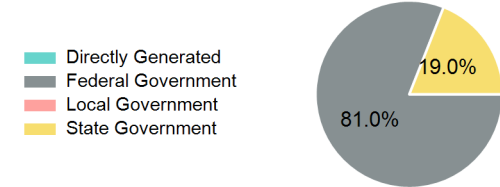
### Sources of Operating Funds Expended

Directly Generated	\$176,374
Federal Government	\$398,379
Local Government	\$183,954
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$758,707</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$43,434
Local Government	\$0
State Government	\$10,203
<b>Total Capital Funds Expended</b>	<b>\$53,637</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	4R05
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 84%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 67%
Rolling Stock - CU - Cutaway - 65%
Rolling Stock - MV - Minivan - 73%
Rolling Stock - VN - Van - 63%

Mode	Average Fleet Age in Years
Demand Response	5.0