

2022 Annual Agency Profile - Hendry Co. BOCC (NTD ID 44980)

Mailing Address: 25 E HICKPOCHEE AVE STE A218
LABELLE, FL 33935-5015

Website: <https://www.hendryfla.net/transit.php>

Service Consumed

Annual Unlinked Trips (UPT) 7,960

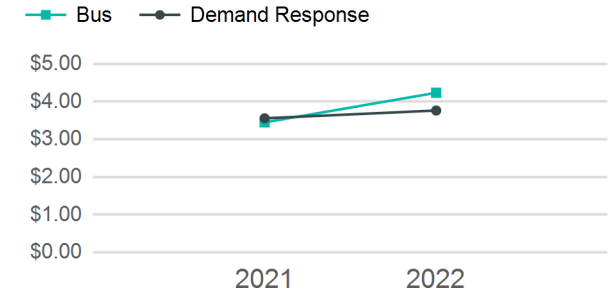
Assets

Revenue Vehicles 23
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 355,342
Annual Vehicle Revenue Hours (VRH) 11,326
Vehicles Operated in Maximum Service (VOMS) 20

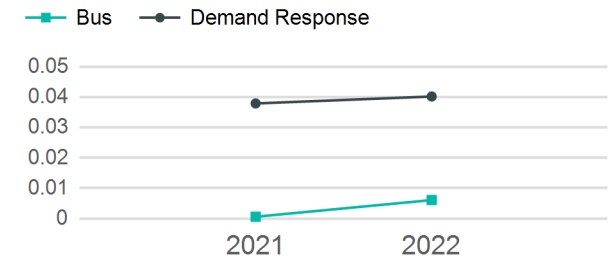
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6,832	14	0	170,148	5,356
Bus	1,128	6	0	185,194	5,970
Total	7,960	20	0	355,342	11,326

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.76	\$119.54	0.0	1.3	\$93.72
Bus	\$4.23	\$131.33	0.0	0.2	\$695.06
Total	\$4.01	\$125.76	0.0	0.7	\$178.93

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2022 Funding Breakdown

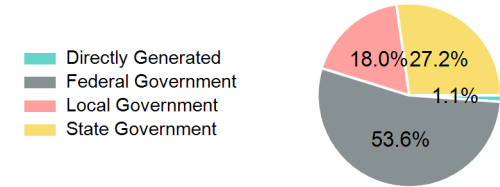
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$640,279	\$13,840
Bus	\$784,023	\$2,255
Total	\$1,424,302	\$16,095

Sources of Operating Funds Expended

Directly Generated	\$16,095
Federal Government	\$764,045
Local Government	\$256,113
State Government	\$388,049
Total Operating Funds Expended	\$1,424,302

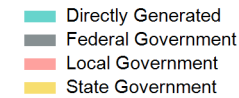
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 4R02

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 71%
 Equipment - Trucks and other Rubber Tire Vehicles - 9%
 Facility - Administrative / Maintenance Facilities - 6%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 12%
 Rolling Stock - CU - Cutaway - 7%
 Rolling Stock - MV - Minivan - 26%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 9%
 Rolling Stock - VN - Van - 39%

Mode	Average Fleet Age in Years
Demand Response	4.8
Bus	3.8