

2022 Annual Agency Profile - Southern Georgia Regional Commission dba SGRC (NTD ID 44982)

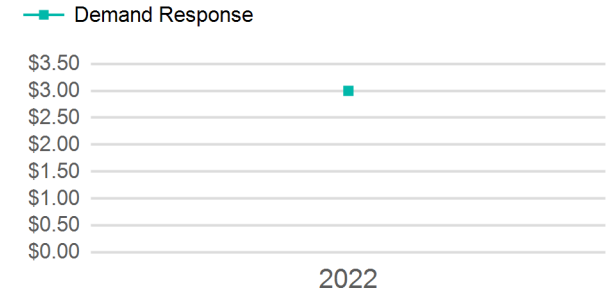
Mailing Address: 1937 Carlton Adams Rd Drive
Valdosta, GA 31601

Website: <https://www.sgrc.us/public-transit-services.html>

Service Consumed

Annual Unlinked Trips (UPT) 70,337

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	37
Service Vehicles	0
Facilities	0

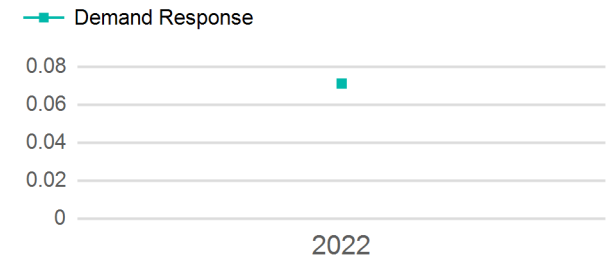
Service Supplied

Annual Vehicle Revenue Miles (VRM)	989,815
Annual Vehicle Revenue Hours (VRH)	53,520
Vehicles Operated in Maximum Service (VOMS)	38

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	70,337	0	38	989,815	53,520
Total	70,337	0	38	989,815	53,520

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.00	\$55.50	0.1	1.3	\$42.23
Total	\$3.00	\$55.50	0.1	1.3	\$42.23

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2022 Funding Breakdown

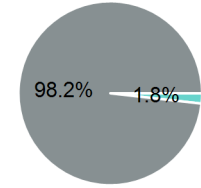
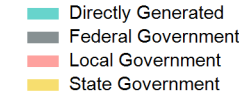
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,970,158	\$53,106
Total	\$2,970,158	\$53,106

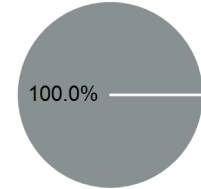
Sources of Operating Funds Expended

Directly Generated	\$53,106
Federal Government	\$2,917,052
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$2,970,158

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$237,361
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$237,361

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R03
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 12%
Rolling Stock - CU - Cutaway - 53%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 25%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	4.3