

2022 Annual Agency Profile - Philadelphia Transit (NTD ID 44983)

Mailing Address: 562 LINE ST S
PHILADELPHIA, MS 39350-2144

Website:

Service Consumed

Annual Unlinked Trips (UPT) 16,827

Service Supplied

Annual Vehicle Revenue Miles (VRM) 132,150

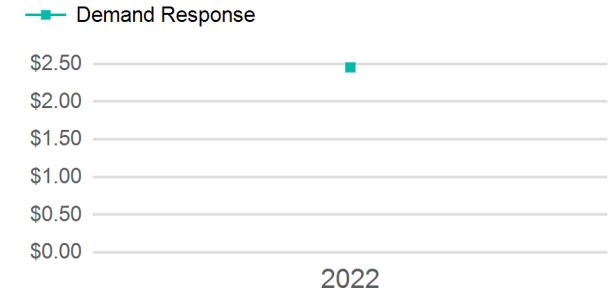
Annual Vehicle Revenue Hours (VRH) 4,260

Vehicles Operated in Maximum Service (VOMS) 3

Assets

Revenue Vehicles 5
Service Vehicles 0
Facilities 0

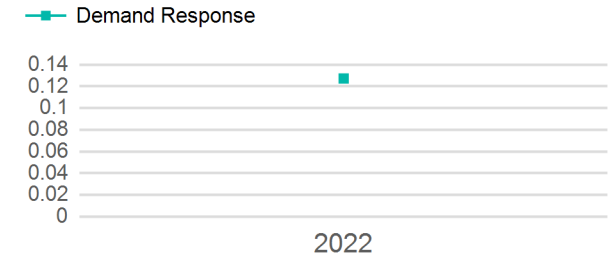
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16,827	3	0	132,150	4,260
Total	16,827	3	0	132,150	4,260

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.45	\$76.10	0.1	4.0	\$19.27
Total	\$2.45	\$76.10	0.1	4.0	\$19.27

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2022 Funding Breakdown

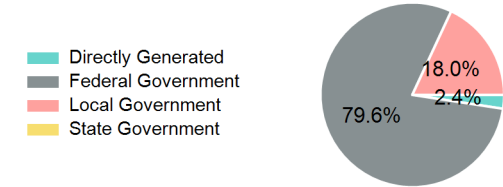
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$324,188	\$7,782
Total	\$324,188	\$7,782

Sources of Operating Funds Expended

Directly Generated	\$7,782
Federal Government	\$257,957
Local Government	\$58,449
State Government	\$0
Total Operating Funds Expended	\$324,188

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 4R05

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 84%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 67%
 Rolling Stock - CU - Cutaway - 65%
 Rolling Stock - MV - Minivan - 73%
 Rolling Stock - VN - Van - 63%

Mode	Average Fleet Age in Years
Demand Response	8.6