

2022 Annual Agency Profile - City of Appleton dba Valley Transit (NTD ID 50001)

Mailing Address: 100 N APPLETON ST
APPLETON, WI 54911-4799

Website: <http://www.myvalleytransit.com>

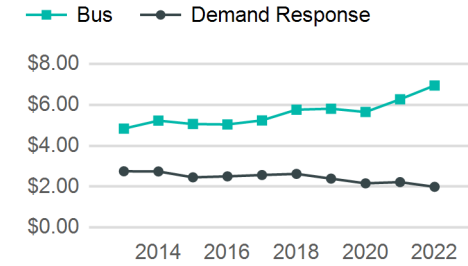
Geographic Coverage

Primary Urbanized Area	Appleton, WI
Square Miles	108
Population	230,967
Other Areas Served:	
	Wisconsin Non-UZA
Service Area Population	230,967
Service Area Sq. Miles	117

Service Consumed

Annual Passenger Miles Traveled (PMT)	3,688,694
Annual Unlinked Trips (UPT)	737,910
Average Weekday UPT	2,570
Average Saturday UPT	1,605
Average Sunday UPT	8

Operating Expenses per Vehicle Revenue Mile



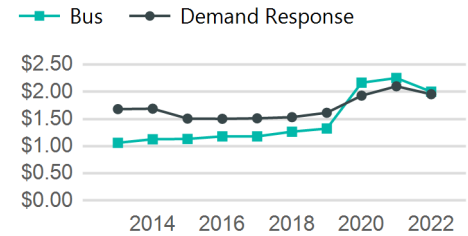
Assets

Revenue Vehicles	70
Service Vehicles	9
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,596,783
Annual Vehicle/Passenger Car Revenue Hours (VRH)	96,632
Vehicles Operated in Maximum Service (VOMS)	47
Vehicles Available for Maximum Service (VAMS)	75

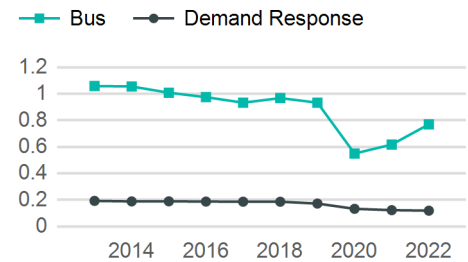
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	25	769,158	89,969	755,430	42,261	0.00
Bus	21	1	2,919,536	647,941	841,353	54,371	0.00
Total	21	26	3,688,694	737,910	1,596,783	96,632	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$1.99	\$35.59	0.1	2.1	\$1.96	\$16.72
Bus	\$6.95	\$107.53	0.8	11.9	\$2.00	\$9.02
Total	\$4.60	\$76.07	0.5	7.6	\$1.99	\$9.96

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2022 Funding Breakdown

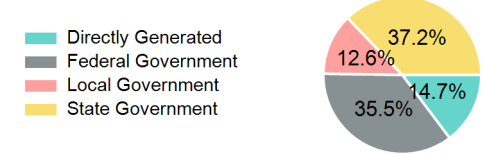
Summary of Operating Expenses (OE)

Labor	\$4,017,323	54.7%
Materials and Supplies	\$926,596	12.6%
Purchased Transportation	\$1,352,111	18.4%
Other Operating Expenses	\$1,054,577	14.3%
Total Operating Expenses	\$7,350,607	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$523,268</i>	

Sources of Operating Funds Expended

Directly Generated	\$1,160,930
Federal Government	\$2,793,245
Local Government	\$990,837
State Government	\$2,928,863
Total Operating Funds Expended	\$7,873,875

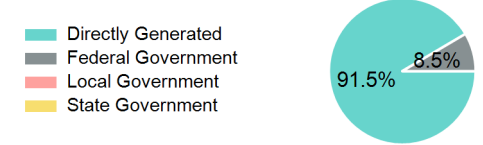
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$2,471,395
Federal Government	\$228,793
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$2,700,188

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$1,504,239	\$390,967	\$0	\$0	\$0	\$0
Bus	\$5,846,368	\$629,854	\$2,471,395	\$0	\$174,611	\$54,182
Total	\$7,350,607	\$1,020,821	\$2,471,395	\$0	\$174,611	\$54,182

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%; Equipment - Trucks and other Rubber Tire Vehicles - 29%; Facility - Administrative / Maintenance Facilities - 100%; Facility - Passenger / Parking Facilities - 100%; Rolling Stock - BU - Bus - 0%; Rolling Stock - CU - Cutaway - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	25	45	80.0%	0.0
Bus	22	30	36.4%	1.8