

# 2022 Annual Agency Profile - METRO Regional Transit Authority (NTD ID 50010)

**Mailing Address:** 416 KENMORE BLVD  
AKRON, OH 44301-1099

**Website:** <http://www.akronmetro.org/>

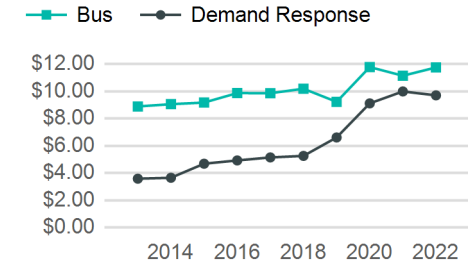
## Geographic Coverage

<b>Primary Urbanized Area</b>	Akron, OH
<b>Square Miles</b>	301
<b>Population</b>	541,879
<b>Other Areas Served:</b>	
	Ohio Non-UZA, Cleveland, OH
<b>Service Area Population</b>	541,013
<b>Service Area Sq. Miles</b>	420

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	14,991,025
<b>Annual Unlinked Trips (UPT)</b>	3,658,170
<b>Average Weekday UPT</b>	12,058
<b>Average Saturday UPT</b>	6,643
<b>Average Sunday UPT</b>	3,657

## Operating Expenses per Vehicle Revenue Mile



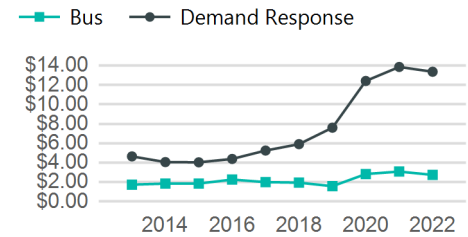
## Assets

<b>Revenue Vehicles</b>	272
<b>Service Vehicles</b>	4
<b>Facilities</b>	11
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	4,736,864
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	361,492
<b>Vehicles Operated in Maximum Service (VOMS)</b>	182
<b>Vehicles Available for Maximum Service (VAMS)</b>	254

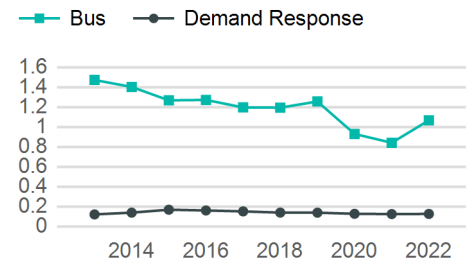
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	61	24	1,076,447	187,405	1,484,375	105,627	0.00
Bus	97	0	13,914,578	3,470,765	3,252,489	255,865	0.00
<b>Total</b>	<b>158</b>	<b>24</b>	<b>14,991,025</b>	<b>3,658,170</b>	<b>4,736,864</b>	<b>361,492</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$9.70	\$136.28	0.1	1.8	\$13.37	\$76.81
Bus	\$11.75	\$149.30	1.1	13.6	\$2.75	\$11.01
<b>Total</b>	<b>\$11.10</b>	<b>\$145.49</b>	<b>0.8</b>	<b>10.1</b>	<b>\$3.51</b>	<b>\$14.38</b>

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## 2022 Funding Breakdown

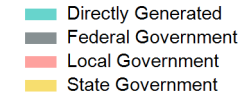
### Summary of Operating Expenses (OE)

Labor	\$39,694,234	75.5%
Materials and Supplies	\$5,028,877	9.6%
Purchased Transportation	\$1,579,208	3.0%
Other Operating Expenses	\$6,292,780	12.0%
<b>Total Operating Expenses</b>	<b>\$52,595,099</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$687,886</i>	

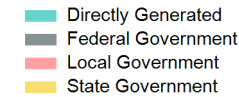
### Sources of Operating Funds Expended

Directly Generated	\$29,060,568
Federal Government	\$21,179,563
Local Government	\$0
State Government	\$3,042,854
<b>Total Operating Funds Expended</b>	<b>\$53,282,985</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$3,409,326
Federal Government	\$44,107
Local Government	\$11,027
State Government	\$645,059
<b>Total Capital Funds Expended</b>	<b>\$4,109,519</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$14,394,359	\$1,317,467
Bus	\$38,200,740	\$2,345,779
<b>Total</b>	<b>\$52,595,099</b>	<b>\$3,663,246</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$85,365	\$155,501	\$20,433	\$0
\$1,841,144	\$459,759	\$1,547,317	\$0
<b>\$1,926,509</b>	<b>\$615,260</b>	<b>\$1,567,750</b>	<b>\$0</b>

## 2022 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

### Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 25%; Facility - Administrative / Maintenance Facilities - 16%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - AB - Articulated Bus - 0%; Rolling Stock - BR - Over-the-road Bus - 0%; Rolling Stock - BU - Bus - 6%; Rolling Stock - CU - Cutaway - 0%; Rolling Stock - VN - Van - 0%

### Mode

Vehicles Operated in Max. Service

Vehicles Available for Max. Service

%Spare Vehicles

Avg. Fleet Age (yrs)

Demand Response	85	115	35.3%	4.1
Bus	97	139	43.3%	8.4