

2022 Annual Agency Profile - Stark Area Regional Transit Authority (NTD ID 50011)

Mailing Address: 1600 GATEWAY BLVD SE
CANTON, OH 44707-3544

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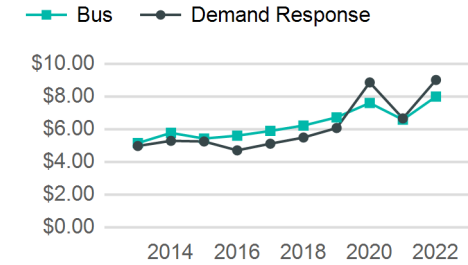
Geographic Coverage

Primary Urbanized Area	Canton, OH
Square Miles	180
Population	295,319
Other Areas Served:	Cleveland, OH, Akron, OH
Service Area Population	375,586
Service Area Sq. Miles	581

Service Consumed

Annual Passenger Miles Traveled (PMT)	9,202,645
Annual Unlinked Trips (UPT)	1,223,686
Average Weekday UPT	4,135
Average Saturday UPT	3,250
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



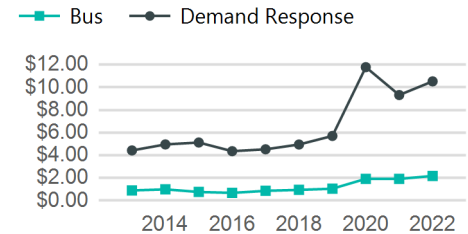
Assets

Revenue Vehicles	103
Service Vehicles	19
Facilities	5
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,331,477
Annual Vehicle/Passenger Car Revenue Hours (VRH)	203,232
Vehicles Operated in Maximum Service (VOMS)	66
Vehicles Available for Maximum Service (VAMS)	73

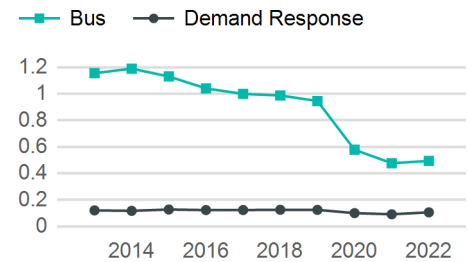
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	30	0	933,540	116,032	1,088,938	66,182	0.00
Bus	36	0	8,269,105	1,107,654	2,242,539	137,050	0.00
Total	66	0	9,202,645	1,223,686	3,331,477	203,232	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$9.02	\$148.46	0.1	1.8	\$10.53	\$84.68
Bus	\$8.01	\$131.04	0.5	8.1	\$2.17	\$16.21
Total	\$8.34	\$136.72	0.4	6.0	\$3.02	\$22.71

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2022 Funding Breakdown

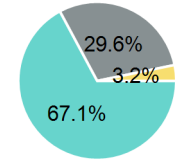
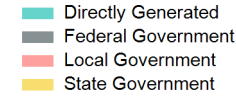
Summary of Operating Expenses (OE)

Labor	\$18,647,495	67.1%
Materials and Supplies	\$4,655,802	16.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,481,953	16.1%
Total Operating Expenses	\$27,785,250	100.0%

Sources of Operating Funds Expended

Directly Generated	\$18,657,189
Federal Government	\$8,234,402
Local Government	\$0
State Government	\$893,659
Total Operating Funds Expended	\$27,785,250

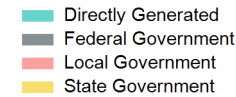
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$6,938,519
Local Government	\$0
State Government	\$2,663,497
Total Capital Funds Expended	\$9,602,016

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$9,825,655	\$353,202
Bus	\$17,959,595	\$840,621
Total	\$27,785,250	\$1,193,823

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$5,656,356	\$379,135	\$2,369,776	\$1,196,749
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2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 30%; Equipment - Trucks and other Rubber Tire Vehicles - 0%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 10%; Rolling Stock - CU - Cutaway - 20%; Rolling Stock - VN - Van - 33%

Mode

Vehicles Operated in Max. Service

Vehicles Available for Max. Service

%Spare Vehicles

Avg. Fleet Age (yrs)

Demand Response	30	35	16.7%	8.0
Bus	36	38	5.6%	8.3