

# 2022 Annual Agency Profile - Southwest Ohio Regional Transit Authority dba Metro / Access (NTD ID 50012)

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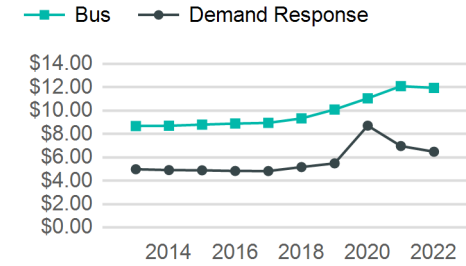
## Geographic Coverage

Primary Urbanized Area	Cincinnati, OH--KY
Square Miles	752
Population	1,686,744
Other Areas Served:	Ohio Non-UZA
Service Area Population	744,901
Service Area Sq. Miles	289

## Service Consumed

Annual Passenger Miles Traveled (PMT)	51,900,315
Annual Unlinked Trips (UPT)	9,847,273
Average Weekday UPT	32,476
Average Saturday UPT	16,143
Average Sunday UPT	12,113

## Operating Expenses per Vehicle Revenue Mile



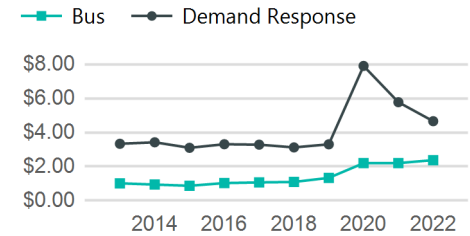
## Assets

Revenue Vehicles	407
Service Vehicles	68
Facilities	7
Lane Miles	0.1
Track Miles	

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	11,228,781
Annual Vehicle/Passenger Car Revenue Hours (VRH)	826,614
Vehicles Operated in Maximum Service (VOMS)	321
Vehicles Available for Maximum Service (VAMS)	365

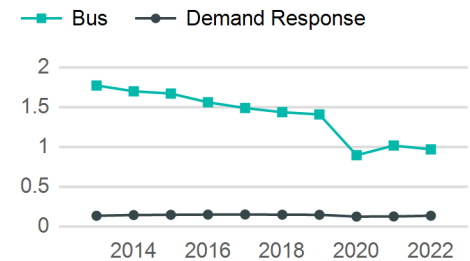
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	281	0	50,172,812	9,679,228	9,985,241	750,343	0.10
Demand Response	40	0	1,727,503	168,045	1,243,540	76,271	0.00
<b>Total</b>	<b>321</b>	<b>0</b>	<b>51,900,315</b>	<b>9,847,273</b>	<b>11,228,781</b>	<b>826,614</b>	<b>0.10</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$11.95	\$159.05	1.0	12.9	\$2.38	\$12.33
Demand Response	\$6.49	\$105.81	0.1	2.2	\$4.67	\$48.02
<b>Total</b>	<b>\$11.35</b>	<b>\$154.14</b>	<b>0.9</b>	<b>11.9</b>	<b>\$2.45</b>	<b>\$12.94</b>

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## 2022 Funding Breakdown

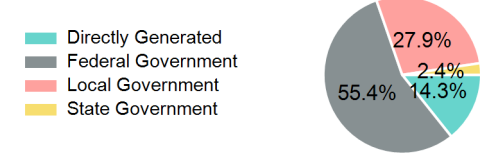
### Summary of Operating Expenses (OE)

Labor	\$98,947,200	77.7%
Materials and Supplies	\$13,518,001	10.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$14,948,246	11.7%
<b>Total Operating Expenses</b>	<b>\$127,413,447</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$556,334</i>	

### Sources of Operating Funds Expended

Directly Generated	\$18,290,212
Federal Government	\$70,890,022
Local Government	\$35,743,917
State Government	\$3,045,630
<b>Total Operating Funds Expended</b>	<b>\$127,969,781</b>

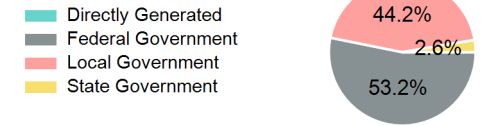
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$11,587,599
Local Government	\$9,633,015
State Government	\$577,597
<b>Total Capital Funds Expended</b>	<b>\$21,798,211</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expense Detail		Uses of Capital			
	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$119,343,542	\$14,807,453	\$15,439,491	\$3,466,028	\$2,127,368	\$472,412
Demand Response	\$8,069,905	\$622,372	\$70,774	\$0	\$222,138	\$0
<b>Total</b>	<b>\$127,413,447</b>	<b>\$15,429,825</b>	<b>\$15,510,265</b>	<b>\$3,466,028</b>	<b>\$2,349,506</b>	<b>\$472,412</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

### Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
		Equipment - Automobiles - 52%; Equipment - Trucks and other Rubber Tire Vehicles - 21%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 5%; Rolling Stock - CU - Cutaway - 44%	Bus	281	309
	Demand Response	40	56	10.0%	6.8