2022 Annual Agency Profile - Red Cliff Band of Lake Superior Chippewa dba Red Cliff (Miskwaabekong) Transit (NTD ID 50013)

Mailing Address: 88455 PIKE RD

Website: http://redcliff-nsn.gov/

Geographic Coverage		Service Consumed	Service Consumed		
Primary Urbanized/Rural Area	Wisconsin Non-UZA	Annual Unlinked Trips (UPT)	12,401		
Other Areas Served:					

Other Areas Served:

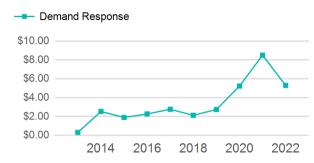
	Assets	Service Supplied	
Revenue Vehicles	6	Annual Vehicle Revenue Miles (VRM)	57,890
Service Vehicles	0	Annual Vehicle Revenue Hours (VRH)	4,847
Facilities	0	Vehicles Operated in Maximum Service (VOMS)	5

Modal Characteristics

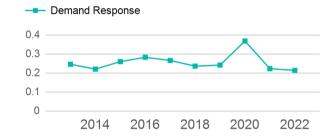
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12,401	5	0	57,890	4,847
Total	12,401	5	0	57,890	4,847

Metrics	Service E	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response	\$5.37	\$64.12	0.2	2.6	\$25.06	
Total	\$5.37	\$64.12	0.2	2.6	\$25.06	

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode

Total

Demand Response

Operating

Expenses

\$310,775

\$310,775

Sources of Operating Funds Expended

Funds Expended	ΨΟ-11,01-1
Total Operating	\$341,614
State Government	\$0
Local Government	\$0
Federal Government	\$334,706
Directly Generated	\$6,908

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$143,225
Local Government	\$0
State Government	\$0

Total Capital Funds Expended \$143,225

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 5R06

Metrics

2022 Performance Measure - Asset - 2023 Target		Average Fleet
(% not in State of Good Repair)	Mode	Age in Years
	Demand Response	4.2

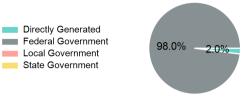
Fare

\$6,908

\$6,908

Revenues





Capital Funding Sources





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