

2022 Annual Agency Profile - Forest County Potawatomi Community (NTD ID 50014)

Mailing Address: 5416 EVERYBODYS RD
CRANDON, WI 54520-8627

Website: <https://transit.fcpotawatomi.com>

Geographic Coverage

Primary Urbanized/Rural Area Wisconsin Non-UZA

Other Areas Served:

Assets

Revenue Vehicles 14
Service Vehicles 1
Facilities 1

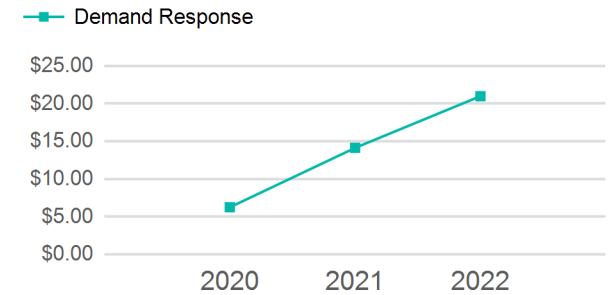
Service Consumed

Annual Unlinked Trips (UPT) 968

Service Supplied

Annual Vehicle Revenue Miles (VRM) 5,991
Annual Vehicle Revenue Hours (VRH) 355
Vehicles Operated in Maximum Service (VOMS) 8

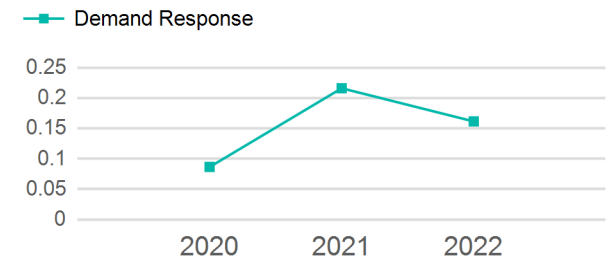
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	968	8	0	5,991	355
Total	968	8	0	5,991	355

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$23.94	\$404.03	0.2	2.7	\$148.17
Total	\$23.94	\$404.03	0.2	2.7	\$148.17

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2022 Funding Breakdown

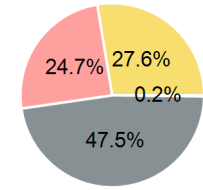
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$143,431	\$295
Total	\$143,431	\$295

Sources of Operating Funds Expended

Directly Generated	\$295
Federal Government	\$68,125
Local Government	\$35,411
State Government	\$39,600
Total Operating Funds Expended	\$143,431

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - MV - Minivan - 56%
 Rolling Stock - VN - Van - 50%

Mode	Average Fleet Age in Years
Demand Response	7.4