

# 2022 Annual Agency Profile - The Greater Cleveland Regional Transit Authority (NTD ID 50015)

**Mailing Address:** 1240 W 6TH ST  
CLEVELAND, OH 44113-1302

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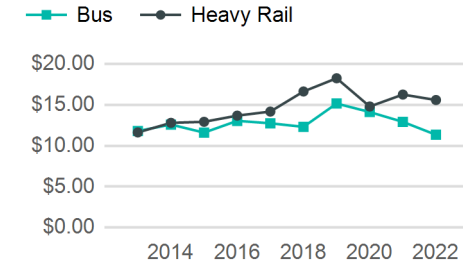
## Geographic Coverage

<b>Primary Urbanized Area</b>	Cleveland, OH
<b>Square Miles</b>	714
<b>Population</b>	1,712,178
<b>Other Areas Served:</b>	
	Ohio Non-UZA
<b>Service Area Population</b>	1,412,140
<b>Service Area Sq. Miles</b>	458

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	90,809,089
<b>Annual Unlinked Trips (UPT)</b>	19,081,613
<b>Average Weekday UPT</b>	61,371
<b>Average Saturday UPT</b>	36,794
<b>Average Sunday UPT</b>	27,943

## Operating Expenses per Vehicle Revenue Mile



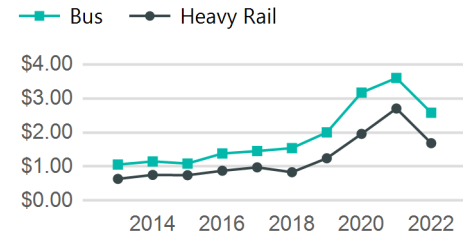
## Assets

<b>Revenue Vehicles</b>	569
<b>Service Vehicles</b>	235
<b>Facilities</b>	145
<b>Lane Miles</b>	17.3
<b>Track Miles</b>	68.39

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	20,278,988
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	1,584,028
<b>Vehicles Operated in Maximum Service (VOMS)</b>	375
<b>Vehicles Available for Maximum Service (VAMS)</b>	551

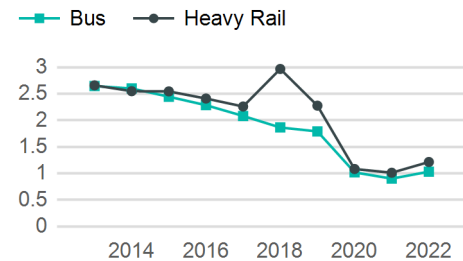
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Heavy Rail	24	0	21,343,111	2,808,149	2,310,279	123,088	38.08
Light Rail	8	0	3,576,933	681,390	546,654	36,678	30.38
Bus Rapid Transit	7	0	4,027,505	1,538,423	417,259	47,472	14.14
Demand Response	55	63	4,306,895	496,221	3,879,412	299,278	0.00
Bus	218	0	57,554,645	13,557,430	13,125,384	1,077,512	0.00
<b>Total</b>	<b>312</b>	<b>63</b>	<b>90,809,089</b>	<b>19,081,613</b>	<b>20,278,988</b>	<b>1,584,028</b>	<b>82.60</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Heavy Rail	\$15.59	\$292.69	1.2	22.8	\$1.69	\$12.83
Light Rail	\$18.78	\$279.86	1.2	18.6	\$2.87	\$15.06
Bus Rapid Transit	\$9.44	\$82.97	3.7	32.4	\$0.98	\$2.56
Demand Response	\$10.47	\$135.72	0.1	1.7	\$9.43	\$81.85
Bus	\$11.34	\$138.14	1.0	12.6	\$2.59	\$10.98
<b>Total</b>	<b>\$11.82</b>	<b>\$151.32</b>	<b>0.9</b>	<b>12.0</b>	<b>\$2.64</b>	<b>\$12.56</b>

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## 2022 Funding Breakdown

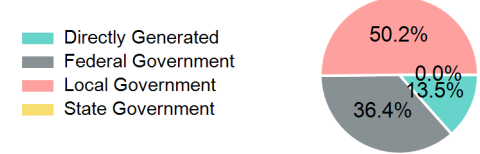
### Summary of Operating Expenses (OE)

Labor	\$172,028,726	71.8%
Materials and Supplies	\$23,852,233	10.0%
Purchased Transportation	\$8,088,894	3.4%
Other Operating Expenses	\$35,728,858	14.9%
<b>Total Operating Expenses</b>	<b>\$239,698,711</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,692,745</i>	

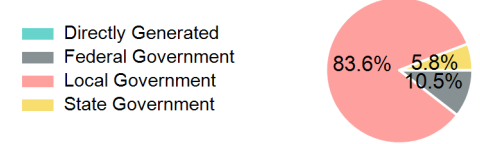
### Sources of Operating Funds Expended

Directly Generated	\$32,508,006
Federal Government	\$87,775,371
Local Government	\$121,085,579
State Government	\$22,500
<b>Total Operating Funds Expended</b>	<b>\$241,391,456</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$17,537,927
Local Government	\$139,536,588
State Government	\$9,741,408
<b>Total Capital Funds Expended</b>	<b>\$166,815,923</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Heavy Rail	\$36,027,059	\$3,448,306	\$943,366	\$56,792,317	\$723,624	\$293,835
Light Rail	\$10,264,526	\$1,177,360	\$0	\$30,169,471	\$1,519,174	\$0
Bus Rapid Transit	\$3,938,564	\$1,152,352	\$1,389,957	\$0	\$0	\$0
Demand Response	\$40,617,708	\$1,798,459	\$0	\$0	\$0	\$0
Bus	\$148,850,854	\$21,623,945	\$57,418,826	\$8,621,627	\$6,057,124	\$2,886,602
<b>Total</b>	<b>\$239,698,711</b>	<b>\$29,200,422</b>	<b>\$59,752,149</b>	<b>\$95,583,415</b>	<b>\$8,299,922</b>	<b>\$3,180,437</b>

## 2022 Asset Management

### Transit Asset Management (TAM) Tier

Tier I (Rail)

### TAM Sponsor NTD ID

### Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Equipment - Automobiles - 70%; Equipment - Steel Wheel Vehicles - 60%; Equipment - Trucks and other Rubber Tire Vehicles - 20%; Facility - Administrative / Maintenance Facilities - 10%; Facility - Passenger / Parking Facilities - 10%; Infrastructure - HR - Heavy Rail - 2%; Infrastructure - LR - Light Rail - 2%; Rolling Stock - AB - Articulated Bus - 12%; Rolling Stock - BR - Over-the-road Bus - 12%; Rolling Stock - BU - Bus - 12%; Rolling Stock - CU - Cutaway - 8%; Rolling Stock - HR - Heavy Rail Passenger Car - 100%; Rolling Stock - LR - Light Rail Vehicle - 100%; Rolling Stock - MV - Minivan - 75%	Heavy Rail	24	40	39.8%	38.0
	Light Rail	8	29	66.7%	41.0
	Bus Rapid Transit	7	16	262.5%	7.3
	Demand Response	118	165	38.1%	4.6
	Bus	218	301	128.6%	6.7