

2022 Annual Agency Profile - Greater Dayton Regional Transit Authority (NTD ID 50017)

Mailing Address: 4 S MAIN ST
DAYTON, OH 45402-2055

Website: <http://www.greaterdaytonrta.org/>

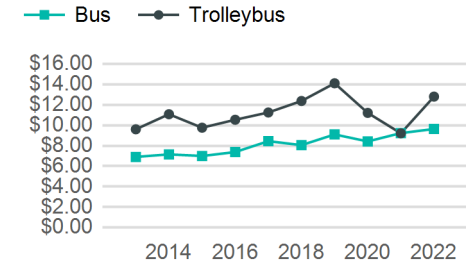
Geographic Coverage

Primary Urbanized Area	Dayton, OH
Square Miles	320
Population	674,046
Other Areas Served:	
	Ohio Non-UZA
Service Area Population	559,062
Service Area Sq. Miles	274

Service Consumed

Annual Passenger Miles Traveled (PMT)	35,588,314
Annual Unlinked Trips (UPT)	5,666,081
Average Weekday UPT	17,516
Average Saturday UPT	13,223
Average Sunday UPT	8,254

Operating Expenses per Vehicle Revenue Mile



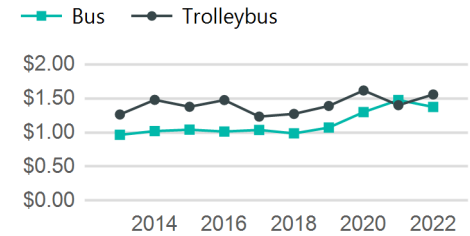
Assets

Revenue Vehicles	231
Service Vehicles	57
Facilities	11
Lane Miles	125.7
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	6,060,304
Annual Vehicle/Passenger Car Revenue Hours (VRH)	414,599
Vehicles Operated in Maximum Service (VOMS)	123
Vehicles Available for Maximum Service (VAMS)	230

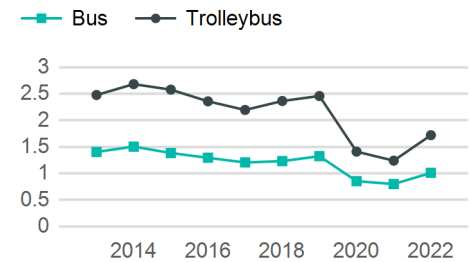
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Trolleybus	18	0	8,644,576	1,812,863	1,053,601	83,242	125.66
Demand Response	45	0	1,355,847	158,544	1,351,354	98,548	0.00
Bus	60	0	25,587,891	3,694,674	3,655,349	232,809	0.00
Total	123	0	35,588,314	5,666,081	6,060,304	414,599	125.66

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Trolleybus	\$12.81	\$162.12	1.7	21.8	\$1.56	\$7.44
Demand Response	\$11.58	\$158.84	0.1	1.6	\$11.55	\$98.73
Bus	\$9.64	\$151.37	1.0	15.9	\$1.38	\$9.54
Total	\$10.62	\$155.30	0.9	13.7	\$1.81	\$11.36

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2022 Funding Breakdown

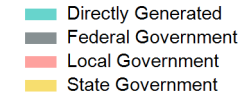
Summary of Operating Expenses (OE)

Labor	\$44,786,602	69.6%
Materials and Supplies	\$7,651,442	11.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$11,951,067	18.6%
Total Operating Expenses	\$64,389,111	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$897,073</i>	

Sources of Operating Funds Expended

Directly Generated	\$31,750,432
Federal Government	\$31,337,971
Local Government	\$0
State Government	\$2,197,781
Total Operating Funds Expended	\$65,286,184

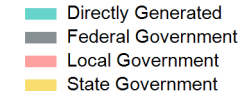
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$2,693,401
Federal Government	\$7,361,277
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$10,054,678

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Trolleybus	\$13,494,868	\$1,035,028
Demand Response	\$15,653,796	\$169,260
Bus	\$35,240,447	\$3,590,057
Total	\$64,389,111	\$4,794,345

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$4,320,269	\$158,036	\$260,750
\$0	\$0	\$1,300,792	\$603,106
\$0	\$488,919	\$2,798,795	\$124,011
\$0	\$4,809,188	\$4,257,623	\$987,867

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 50%; Equipment - Trucks and other Rubber Tire Vehicles - 45%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 0%; Rolling Stock - CU - Cutaway - 25%; Rolling Stock - TB - Trolleybus - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Trolleybus	18	45	62.2%	3.0
Demand Response	45	73	86.7%	5.4
Bus	60	112	150.0%	4.1