

2022 Annual Agency Profile - City of Middletown dba Middletown Transit System (NTD ID 50019)

Mailing Address: 1 DONHAM PLZ
MIDDLETOWN, OH 45042-1901

Website: <http://www.butlercountyrta.com/schedules-maps/middletown-routes>

Geographic Coverage

Primary Urbanized/Rural Area Middletown, OH
Service Area Population 50,987
Service Area Sq. Miles 20
Other Areas Served:

Assets

Revenue Vehicles 9
Service Vehicles 0
Facilities 2

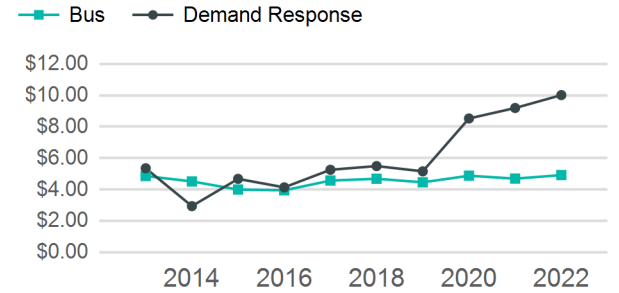
Service Consumed

Annual Unlinked Trips (UPT) 175,612

Service Supplied

Annual Vehicle Revenue Miles (VRM) 211,594
Annual Vehicle Revenue Hours (VRH) 15,471
Vehicles Operated in Maximum Service (VOMS) 5

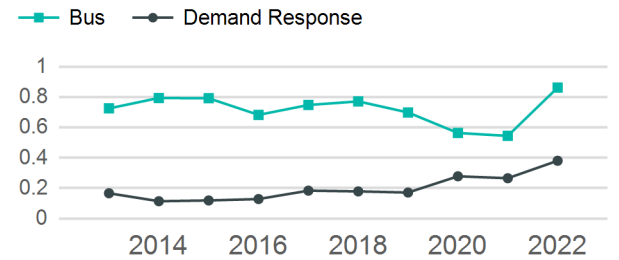
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5,428	1	0	14,256	1,794
Bus	170,184	4	0	197,338	13,677
Total	175,612	5	0	211,594	15,471

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$10.01	\$79.57	0.4	3.0	\$26.30
Bus	\$4.92	\$71.04	0.9	12.4	\$5.71
Total	\$5.27	\$72.03	0.8	11.4	\$6.35

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2022 Funding Breakdown

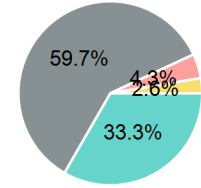
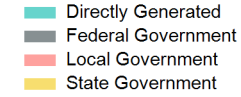
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$142,745	\$242
Bus	\$971,583	\$0
Total	\$1,114,328	\$242

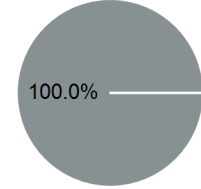
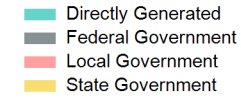
Sources of Operating Funds Expended

Directly Generated	\$371,524
Federal Government	\$665,460
Local Government	\$48,000
State Government	\$29,344
Total Operating Funds Expended	\$1,114,328

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$617,516
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$617,516

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%

Mode	Average Fleet Age in Years
Demand Response	5.0
Bus	6.8