

# 2022 Annual Agency Profile - Portage Area Regional Transportation Authority (NTD ID 50021)

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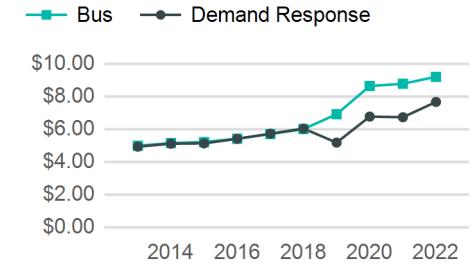
## Geographic Coverage

|                                |                             |
|--------------------------------|-----------------------------|
| <b>Primary Urbanized Area</b>  | Akron, OH                   |
| <b>Square Miles</b>            | 301                         |
| <b>Population</b>              | 541,879                     |
| <b>Other Areas Served:</b>     | Cleveland, OH, Ohio Non-UZA |
| <b>Service Area Population</b> | 162,466                     |
| <b>Service Area Sq. Miles</b>  | 504                         |

## Service Consumed

|  |           |
|--|-----------|
| <b>Annual Passenger Miles Traveled (PMT)</b> | 1,858,257 |
| <b>Annual Unlinked Trips (UPT)</b>           | 634,574   |
| <b>Average Weekday UPT</b>                   | 2,391     |
| <b>Average Saturday UPT</b>                  | 450       |
| <b>Average Sunday UPT</b>                    | 113       |

## Operating Expenses per Vehicle Revenue Mile



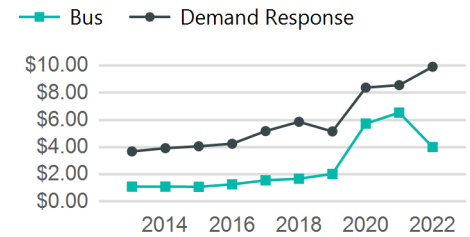
## Assets

|                         |    |
|-------------------------|----|
| <b>Revenue Vehicles</b> | 60 |
| <b>Service Vehicles</b> | 9  |
| <b>Facilities</b>       | 4  |
| <b>Lane Miles</b>       |    |
| <b>Track Miles</b>      |    |

## Service Supplied

|   |           |
|---|-----------|
| <b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b> | 1,077,286 |
| <b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b> | 71,276    |
| <b>Vehicles Operated in Maximum Service (VOMS)</b>      | 43        |
| <b>Vehicles Available for Maximum Service (VAMS)</b>    | 62        |

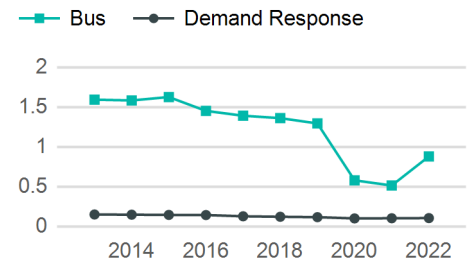
## Operating Expenses per Passenger Mile



## Modal Characteristics

| Mode            | Directly Operated VOMS | Purchased Transportation VOMS | Annual Passenger Miles Traveled | Annual Unlinked Passenger Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles |
|-----------------|------------------------|-------------------------------|---------------------------------|---------------------------------|------------------------------|------------------------------|--|
| Bus             | 20                     | 0                             | 1,544,809                       | 591,881                         | 672,463                      | 49,591                       | 0.00                                   |
| Demand Response | 23                     | 0                             | 313,448                         | 42,693                          | 404,823                      | 21,685                       | 0.00                                   |
| <b>Total</b>    | <b>43</b>              | <b>0</b>                      | <b>1,858,257</b>                | <b>634,574</b>                  | <b>1,077,286</b>             | <b>71,276</b>                | <b>0.00</b>                            |

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

| Mode            | OE per VRM    | OE per VRH      | UPT per VRM | UPT per VRH | OE per PMT    | OE per UPT     |
|-----------------|---------------|-----------------|-------------|-------------|---------------|----------------|
| Bus             | \$9.22        | \$124.97        | 0.9         | 11.9        | \$4.01        | \$10.47        |
| Demand Response | \$7.68        | \$143.37        | 0.1         | 2.0         | \$9.92        | \$72.82        |
| <b>Total</b>    | <b>\$8.64</b> | <b>\$130.57</b> | <b>0.6</b>  | <b>8.9</b>  | <b>\$5.01</b> | <b>\$14.67</b> |

# 2022 Annual Agency Profile - Portage Area Regional Transportation Authority (NTD ID 50021)

## 2022 Funding Breakdown

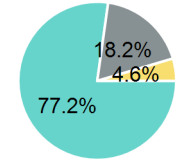
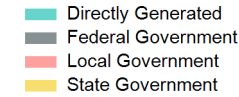
### Summary of Operating Expenses (OE)

|                                 |                    |               |
|---------------------------------|--------------------|---------------|
| Labor                           | \$7,118,498        | 76.5%         |
| Materials and Supplies          | \$930,096          | 10.0%         |
| Purchased Transportation        | \$0                | 0.0%          |
| Other Operating Expenses        | \$1,257,900        | 13.5%         |
| <b>Total Operating Expenses</b> | <b>\$9,306,494</b> | <b>100.0%</b> |

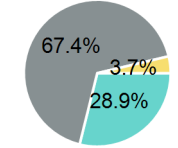
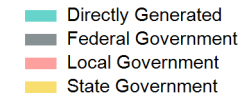
### Sources of Operating Funds Expended

|                                       |                    |
|---------------------------------------|--------------------|
| Federal Government                    | \$1,695,426        |
| State Government                      | \$424,754          |
| Local Government                      | \$0                |
| Directly Generated                    | \$7,186,314        |
| <b>Total Operating Funds Expended</b> | <b>\$9,306,494</b> |

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

|                                     |                    |
|-------------------------------------|--------------------|
| Federal Government                  | \$1,900,790        |
| State Government                    | \$104,000          |
| Local Government                    | \$0                |
| Directly Generated                  | \$813,798          |
| <b>Total Capital Funds Expended</b> | <b>\$2,818,588</b> |

### Operating Expense Detail

| Mode            | Operating Expenses | Fare Revenues      |
|-----------------|--------------------|--------------------|
| Bus             | \$6,197,595        | \$1,933,660        |
| Demand Response | \$3,108,899        | \$312,008          |
| <b>Total</b>    | <b>\$9,306,494</b> | <b>\$2,245,668</b> |

### Uses of Capital

| Revenue Vehicles   | Systems and Guideway | Facilities and Stations | Other      |
|--------------------|----------------------|-------------------------|------------|
| \$1,864,309        | \$28,216             | \$284,428               | \$0        |
| \$497,508          | \$144,127            | \$0                     | \$0        |
| <b>\$2,361,817</b> | <b>\$172,343</b>     | <b>\$284,428</b>        | <b>\$0</b> |

## 2022 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

### Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 0%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 0%; Rolling Stock - CU - Cutaway - 5%; Rolling Stock - VN - Van - 0%

| Mode            | Vehicles Operated in Max. Service | Vehicles Available for Max. Service | %Spare Vehicles | Avg. Fleet Age (yrs) |
|-----------------|-----------------------------------|-------------------------------------|-----------------|----------------------|
| Bus             | 20                                | 35                                  | 17.4%           | 8.1                  |
| Demand Response | 23                                | 27                                  | 75.0%           | 2.1                  |