

2022 Annual Agency Profile - Toledo Area Regional Transit Authority (NTD ID 50022)

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TOLEDO, OH 43610-1062

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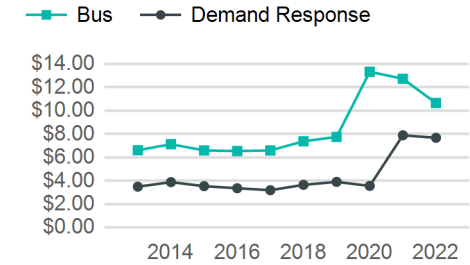
Geographic Coverage

Primary Urbanized Area	Toledo, OH--MI
Square Miles	241
Population	497,952
Other Areas Served:	
Service Area Population	374,213
Service Area Sq. Miles	142

Service Consumed

Annual Passenger Miles Traveled (PMT)	12,399,819
Annual Unlinked Trips (UPT)	1,971,693
Average Weekday UPT	6,418
Average Saturday UPT	2,862
Average Sunday UPT	1,679

Operating Expenses per Vehicle Revenue Mile



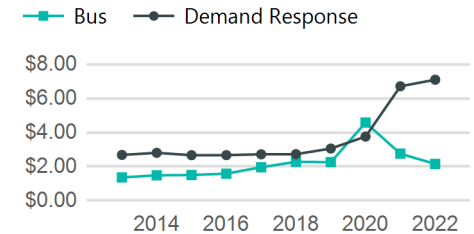
Assets

Revenue Vehicles	281
Service Vehicles	16
Facilities	8
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,458,267
Annual Vehicle/Passenger Car Revenue Hours (VRH)	270,670
Vehicles Operated in Maximum Service (VOMS)	126
Vehicles Available for Maximum Service (VAMS)	140

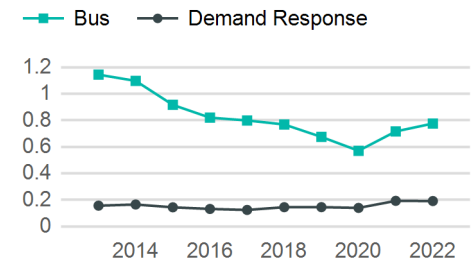
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	41	44	1,316,277	233,924	1,219,050	97,862	0.00
Bus	41	0	11,083,542	1,737,769	2,239,217	172,808	0.00
Total	82	44	12,399,819	1,971,693	3,458,267	270,670	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$7.68	\$95.69	0.2	2.4	\$7.11	\$40.03
Bus	\$10.66	\$138.08	0.8	10.1	\$2.15	\$13.73
Total	\$9.61	\$122.75	0.6	7.3	\$2.68	\$16.85

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2022 Funding Breakdown

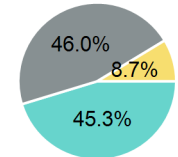
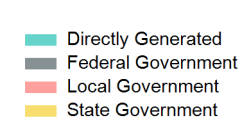
Summary of Operating Expenses (OE)

Labor	\$20,406,720	61.4%
Materials and Supplies	\$5,913,733	17.8%
Purchased Transportation	\$2,305,557	6.9%
Other Operating Expenses	\$4,598,881	13.8%
Total Operating Expenses	\$33,224,891	100.0%

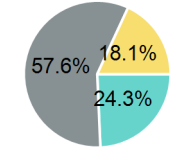
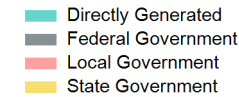
Sources of Operating Funds Expended

Directly Generated	\$15,047,550
Federal Government	\$15,291,962
Local Government	\$0
State Government	\$2,885,379
Total Operating Funds Expended	\$33,224,891

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$3,199,089
Federal Government	\$7,576,236
Local Government	\$0
State Government	\$2,378,282
Total Capital Funds Expended	\$13,153,607

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$9,364,247	\$176,147
Bus	\$23,860,644	\$1,384,123
Total	\$33,224,891	\$1,560,270

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$7,717,101	\$4,165,751	\$517,065	\$753,690
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2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 31%; Facility - Administrative / Maintenance Facilities - 50%; Facility - Passenger / Parking Facilities - 50%; Rolling Stock - BU - Bus - 50%; Rolling Stock - CU - Cutaway - 40%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	85	91	7.1%	2.3
Bus	41	49	19.5%	11.7