

# 2022 Annual Agency Profile - Western Reserve Transit Authority (NTD ID 50024)

**Mailing Address:** 604 MAHONING AVE  
YOUNGSTOWN, OH 44502-1404

**Website:** <http://www.wrtaonline.com/>

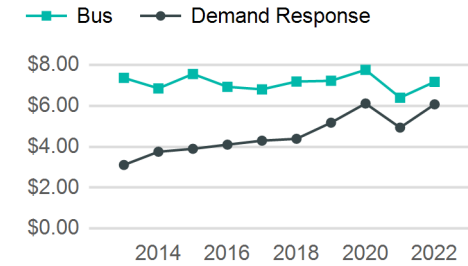
## Geographic Coverage

<b>Primary Urbanized Area</b>	Youngstown, OH
<b>Square Miles</b>	196
<b>Population</b>	320,901
<b>Other Areas Served:</b>	
	Ohio Non-UZA
<b>Service Area Population</b>	426,657
<b>Service Area Sq. Miles</b>	331

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	5,639,253
<b>Annual Unlinked Trips (UPT)</b>	1,330,784
<b>Average Weekday UPT</b>	4,610
<b>Average Saturday UPT</b>	3,012
<b>Average Sunday UPT</b>	0

## Operating Expenses per Vehicle Revenue Mile



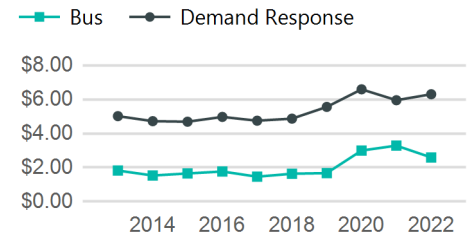
## Assets

<b>Revenue Vehicles</b>	81
<b>Service Vehicles</b>	14
<b>Facilities</b>	3
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	2,257,750
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	132,093
<b>Vehicles Operated in Maximum Service (VOMS)</b>	54
<b>Vehicles Available for Maximum Service (VAMS)</b>	76

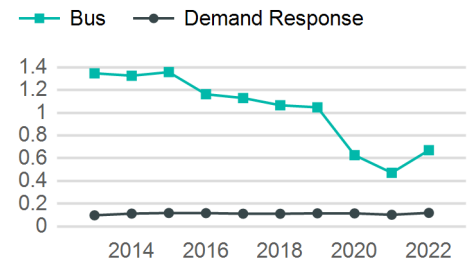
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	16	0	321,248	40,006	334,063	28,839	0.00
Bus	38	0	5,318,005	1,290,778	1,923,687	103,254	0.00
<b>Total</b>	<b>54</b>	<b>0</b>	<b>5,639,253</b>	<b>1,330,784</b>	<b>2,257,750</b>	<b>132,093</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$6.07	\$70.37	0.1	1.4	\$6.32	\$50.73
Bus	\$7.18	\$133.70	0.7	12.5	\$2.60	\$10.69
<b>Total</b>	<b>\$7.01</b>	<b>\$119.87</b>	<b>0.6</b>	<b>10.1</b>	<b>\$2.81</b>	<b>\$11.90</b>

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## 2022 Funding Breakdown

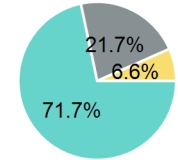
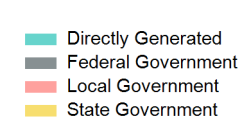
### Summary of Operating Expenses (OE)

Labor	\$11,145,020	70.4%
Materials and Supplies	\$1,671,231	10.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,017,920	19.1%
<b>Total Operating Expenses</b>	<b>\$15,834,171</b>	<b>100.0%</b>

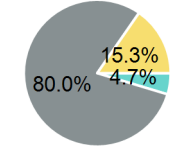
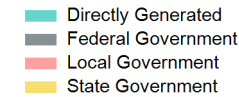
### Sources of Operating Funds Expended

Directly Generated	\$11,346,016
Federal Government	\$3,440,486
Local Government	\$0
State Government	\$1,047,669
<b>Total Operating Funds Expended</b>	<b>\$15,834,171</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$82,835
Federal Government	\$1,423,617
Local Government	\$0
State Government	\$273,069
<b>Total Capital Funds Expended</b>	<b>\$1,779,521</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,029,386	\$0
Bus	\$13,804,785	\$0
<b>Total</b>	<b>\$15,834,171</b>	<b>\$0</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$364,603	\$0	\$0	\$0
\$0	\$240,680	\$445,141	\$729,097
<b>\$364,603</b>	<b>\$240,680</b>	<b>\$445,141</b>	<b>\$729,097</b>

## 2022 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

### Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 13%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 0%; Rolling Stock - CU - Cutaway - 13%; Rolling Stock - MV - Minivan - 25%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	16	25	56.3%	5.8
Bus	38	51	34.2%	5.6