

# 2022 Annual Agency Profile - Duluth Transit Authority (NTD ID 50025)

**Mailing Address:** 2402 W MICHIGAN ST  
DULUTH, MN 55806-1928

**Website:** <http://www.duluthtransit.com/>

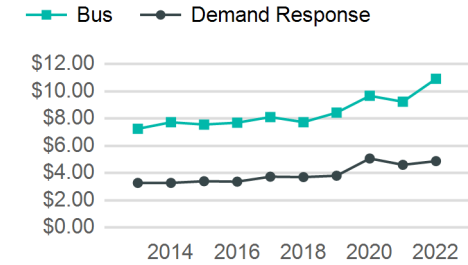
## Geographic Coverage

Primary Urbanized Area	Duluth, MN--WI
Square Miles	67
Population	119,411
Other Areas Served:	
Service Area Population	102,334
Service Area Sq. Miles	69

## Service Consumed

Annual Passenger Miles Traveled (PMT)	7,484,851
Annual Unlinked Trips (UPT)	1,900,040
Average Weekday UPT	6,134
Average Saturday UPT	3,613
Average Sunday UPT	2,324

## Operating Expenses per Vehicle Revenue Mile



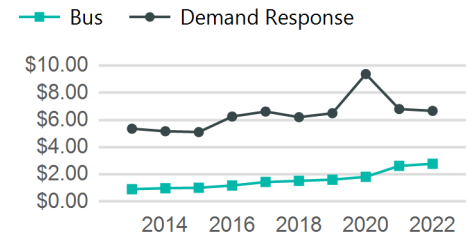
## Assets

Revenue Vehicles	85
Service Vehicles	17
Facilities	2
Lane Miles	
Track Miles	

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,053,452
Annual Vehicle/Passenger Car Revenue Hours (VRH)	164,579
Vehicles Operated in Maximum Service (VOMS)	61
Vehicles Available for Maximum Service (VAMS)	82

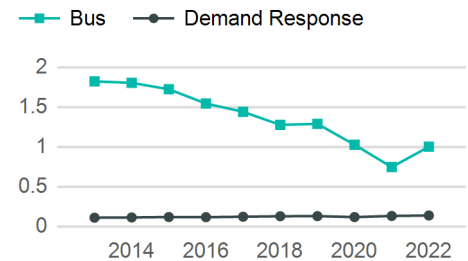
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	7	0	133,429	25,245	182,694	15,280	0.00
Bus	54	0	7,351,422	1,874,795	1,870,758	149,299	0.00
<b>Total</b>	<b>61</b>	<b>0</b>	<b>7,484,851</b>	<b>1,900,040</b>	<b>2,053,452</b>	<b>164,579</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$4.87	\$58.27	0.1	1.7	\$6.67	\$35.27
Bus	\$10.91	\$136.76	1.0	12.6	\$2.78	\$10.89
<b>Total</b>	<b>\$10.38</b>	<b>\$129.47</b>	<b>0.9</b>	<b>11.5</b>	<b>\$2.85</b>	<b>\$11.21</b>

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## 2022 Funding Breakdown

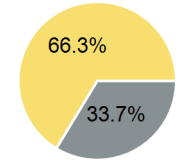
### Summary of Operating Expenses (OE)

Labor	\$15,803,385	74.2%
Materials and Supplies	\$2,420,692	11.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,083,881	14.5%
<b>Total Operating Expenses</b>	<b>\$21,307,958</b>	<b>100.0%</b>

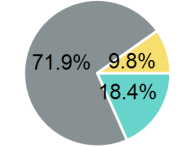
### Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$7,179,281
Local Government	\$0
State Government	\$14,128,677
<b>Total Operating Funds Expended</b>	<b>\$21,307,958</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$87,485
Federal Government	\$342,311
Local Government	\$0
State Government	\$46,575
<b>Total Capital Funds Expended</b>	<b>\$476,371</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$890,403	\$85,647
Bus	\$20,417,555	\$1,746,123
<b>Total</b>	<b>\$21,307,958</b>	<b>\$1,831,770</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$49,572	\$182,020	\$244,779	\$0
<b>\$49,572</b>	<b>\$182,020</b>	<b>\$244,779</b>	<b>\$0</b>

## 2022 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

### Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 88%; Equipment - Trucks and other Rubber Tire Vehicles - 50%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 24%; Rolling Stock - CU - Cutaway - 44%; Rolling Stock - VN - Van - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	7	10	42.9%	3.8
Bus	54	72	33.3%	7.1