

2022 Annual Agency Profile - Metro Transit (NTD ID 50027)

Mailing Address: 560 6TH AVE N
MINNEAPOLIS, MN 55411-4332

Website: <http://www.metrotransit.org/>

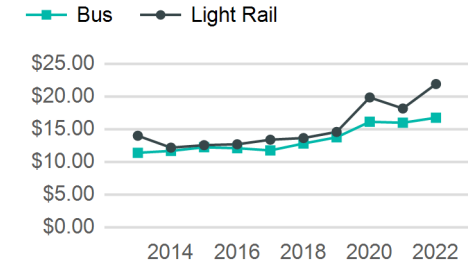
Geographic Coverage

Primary Urbanized Area	Minneapolis--St. Paul, MN
Square Miles	1,015
Population	2,914,866
Other Areas Served:	
Service Area Population	1,731,667
Service Area Sq. Miles	492

Service Consumed

Annual Passenger Miles Traveled (PMT)	162,182,989
Annual Unlinked Trips (UPT)	38,794,641
Average Weekday UPT	118,609
Average Saturday UPT	86,755
Average Sunday UPT	70,169

Operating Expenses per Vehicle Revenue Mile



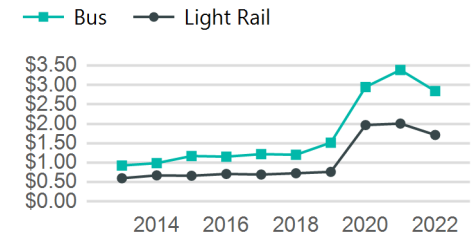
Assets

Revenue Vehicles	831
Service Vehicles	340
Facilities	148
Lane Miles	180.5
Track Miles	123.74

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	22,841,186
Annual Vehicle/Passenger Car Revenue Hours (VRH)	1,902,416
Vehicles Operated in Maximum Service (VOMS)	507
Vehicles Available for Maximum Service (VAMS)	861

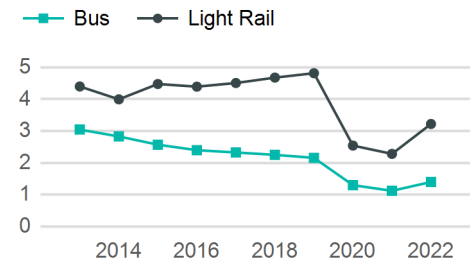
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Rail	0	10	1,903,973	77,076	157,327	3,248	77.90
Light Rail	57	0	49,125,162	12,366,632	3,840,924	306,648	44.26
Bus	440	0	111,153,854	26,350,933	18,842,935	1,592,520	13.31
Total	497	10	162,182,989	38,794,641	22,841,186	1,902,416	135.47

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Rail	\$73.85	\$3,577.05	0.5	23.7	\$6.10	\$150.74
Light Rail	\$21.94	\$274.76	3.2	40.3	\$1.72	\$6.81
Bus	\$16.79	\$198.63	1.4	16.5	\$2.85	\$12.00
Total	\$18.05	\$216.67	1.7	20.4	\$2.54	\$10.63

2022 Annual Agency Profile - Metro Transit (NTD ID 50027)

2022 Funding Breakdown

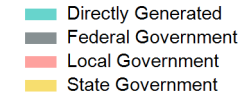
Summary of Operating Expenses (OE)

Labor	\$320,134,732	77.7%
Materials and Supplies	\$33,535,950	8.1%
Purchased Transportation	\$2,931,228	0.7%
Other Operating Expenses	\$55,599,908	13.5%
Total Operating Expenses	\$412,201,818	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,299,356</i>	

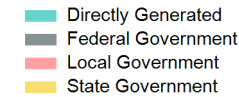
Sources of Operating Funds Expended

Directly Generated	\$48,922,044
Federal Government	\$97,006,823
Local Government	\$25,781,948
State Government	\$241,790,359
Total Operating Funds Expended	\$413,501,174

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$5,965,929
Federal Government	\$350,232,478
Local Government	\$216,604,353
State Government	\$34,278,191
Total Capital Funds Expended	\$607,080,951

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Rail	\$11,618,246	\$258,109	\$23,448	\$32,031	\$13,243	\$0
Light Rail	\$84,255,542	\$10,938,583	\$5,463,866	\$458,977,976	\$16,622,966	\$0
Bus	\$316,328,030	\$34,699,572	\$6,474,618	\$77,641,709	\$40,302,347	\$1,216,246
Total	\$412,201,818	\$45,896,264	\$11,961,932	\$536,651,716	\$56,938,556	\$1,216,246

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 50%; Equipment - Trucks and other Rubber Tire Vehicles - 36%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Infrastructure - LR - Light Rail - 1%; Rolling Stock - AB - Articulated Bus - 19%; Rolling Stock - BR - Over-the-road Bus - 0%; Rolling Stock - BU - Bus - 15%; Rolling Stock - LR - Light Rail Vehicle - 0%; Rolling Stock - RL - Commuter Rail Locomotive - 0%; Rolling Stock - RP - Commuter Rail Passenger Coach - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Rail	10	24	140.0%	13.3
Light Rail	57	91	59.6%	10.7
Bus	440	746	69.5%	7.9