

2022 Annual Agency Profile - St. Cloud Metropolitan Transit Commission dba Metro Bus (NTD ID 50028)

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SAINT CLOUD, MN 56304-0225

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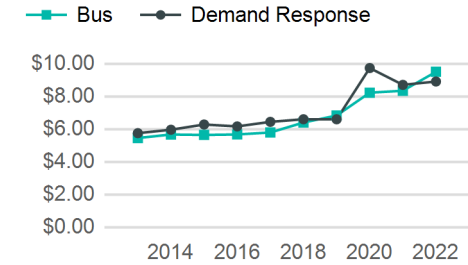
Geographic Coverage

Primary Urbanized Area	St. Cloud, MN
Square Miles	54
Population	117,638
Other Areas Served:	Minnesota Non-UZA
Service Area Population	110,606
Service Area Sq. Miles	29

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,637,827
Annual Unlinked Trips (UPT)	726,520
Average Weekday UPT	2,407
Average Saturday UPT	1,241
Average Sunday UPT	884

Operating Expenses per Vehicle Revenue Mile



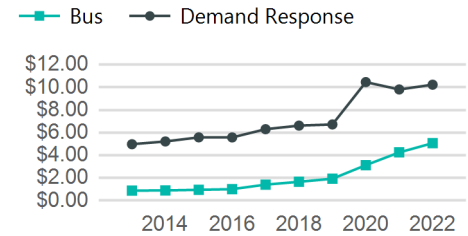
Assets

Revenue Vehicles	80
Service Vehicles	9
Facilities	4
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,618,940
Annual Vehicle/Passenger Car Revenue Hours (VRH)	118,802
Vehicles Operated in Maximum Service (VOMS)	46
Vehicles Available for Maximum Service (VAMS)	79

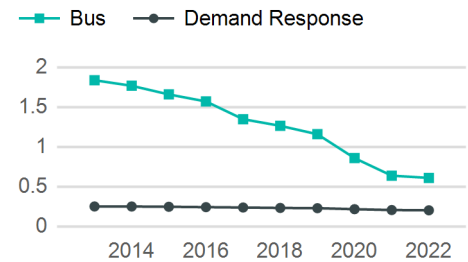
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	24	0	504,445	117,617	578,039	44,506	0.00
Commuter Bus	2	0	289,557	10,507	60,238	2,058	0.00
Bus	20	0	1,843,825	598,396	980,663	72,238	0.00
Total	46	0	2,637,827	726,520	1,618,940	118,802	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$8.93	\$115.96	0.2	2.6	\$10.23	\$43.88
Commuter Bus	\$8.10	\$237.17	0.2	5.1	\$1.69	\$46.45
Bus	\$9.52	\$129.27	0.6	8.3	\$5.06	\$15.61
Total	\$9.26	\$126.15	0.4	6.1	\$5.68	\$20.63

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2022 Funding Breakdown

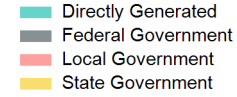
Summary of Operating Expenses (OE)

Labor	\$11,411,366	76.1%
Materials and Supplies	\$1,491,640	10.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,083,881	13.9%
Total Operating Expenses	\$14,986,887	100.0%

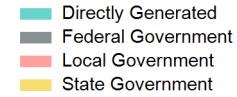
Sources of Operating Funds Expended

Directly Generated	\$716,407
Federal Government	\$3,724,708
Local Government	\$0
State Government	\$10,545,772
Total Operating Funds Expended	\$14,986,887

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$235,764
Federal Government	\$979,323
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$1,215,087

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$5,160,794	\$271,418
Commuter Bus	\$488,092	\$20,127
Bus	\$9,338,001	\$578,880
Total	\$14,986,887	\$870,425

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$6,485	\$545,912	\$662,690	\$0
\$6,485	\$545,912	\$662,690	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 0%; Facility - Administrative / Maintenance Facilities - 33%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BR - Over-the-road Bus - 0%; Rolling Stock - BU - Bus - 14%; Rolling Stock - CU - Cutaway - 17%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	24	31	150.0%	4.9
Commuter Bus	2	5	29.2%	4.6
Bus	20	43	115.0%	8.5