

2022 Annual Agency Profile - City of Battle Creek dba Battle Creek Transit (NTD ID 50030)

Mailing Address: 10 N DIVISION ST
BATTLE CREEK, MI 49014-4004

Website: <http://www.battlecreekmi.gov/transit>

Geographic Coverage

Primary Urbanized/Rural Area Battle Creek, MI
Service Area Population 87,735
Service Area Sq. Miles 73
Other Areas Served:
 Michigan Non-UZA

Assets

Revenue Vehicles 22
Service Vehicles 6
Facilities 3

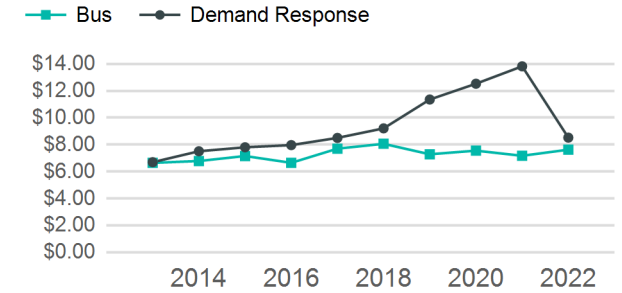
Service Consumed

Annual Unlinked Trips (UPT) 240,209

Service Supplied

Annual Vehicle Revenue Miles (VRM) 551,530
Annual Vehicle Revenue Hours (VRH) 35,412
Vehicles Operated in Maximum Service (VOMS) 22

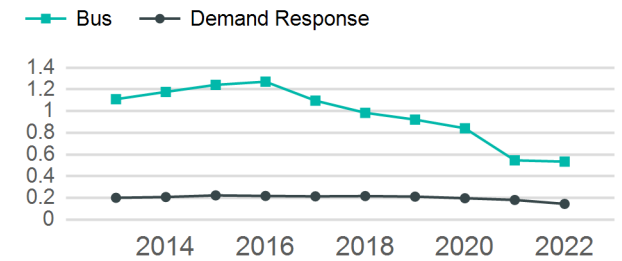
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 20,199 | 9 | 0 | 139,654 | 8,046 |
| Bus | 220,010 | 13 | 0 | 411,876 | 27,366 |
| Total | 240,209 | 22 | 0 | 551,530 | 35,412 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
|-----------------|---------------|-----------------|-------------|-------------|----------------|
| Demand Response | \$8.53 | \$147.97 | 0.1 | 2.5 | \$58.94 |
| Bus | \$7.63 | \$114.87 | 0.5 | 8.0 | \$14.29 |
| Total | \$7.86 | \$122.39 | 0.4 | 6.8 | \$18.04 |

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2022 Funding Breakdown

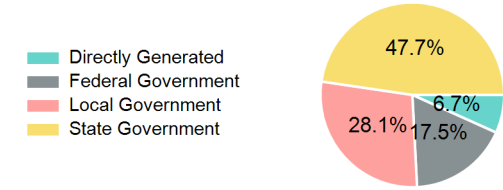
Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|------------------|
| Demand Response | \$1,190,597 | \$51,054 |
| Bus | \$3,143,480 | \$183,025 |
| Total | \$4,334,077 | \$234,079 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|--------------------|
| Directly Generated | \$290,075 |
| Federal Government | \$757,547 |
| Local Government | \$1,219,865 |
| State Government | \$2,066,590 |
| Total Operating Funds Expended | \$4,334,077 |

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Directly Generated | \$0 |
| Federal Government | \$0 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$0 |



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 50%
 Facility - Passenger / Parking Facilities - 100%
 Rolling Stock - BU - Bus - 77%
 Rolling Stock - CU - Cutaway - 100%
 Rolling Stock - MV - Minivan - 0%

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 7.2 |
| Bus | 12.3 |