

2022 Annual Agency Profile - Suburban Mobility Authority for Regional Transportation (NTD ID 50031)

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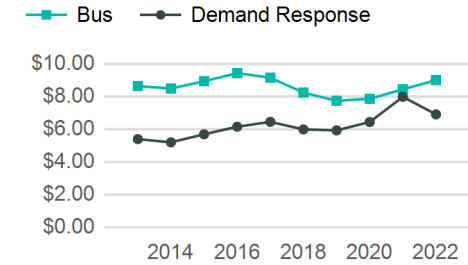
Geographic Coverage

Primary Urbanized Area	Detroit, MI
Square Miles	1,285
Population	3,776,890
Other Areas Served:	
	Michigan Non-UZA
Service Area Population	3,424,477
Service Area Sq. Miles	1,074

Service Consumed

Annual Passenger Miles Traveled (PMT)	39,864,609
Annual Unlinked Trips (UPT)	4,430,455
Average Weekday UPT	14,682
Average Saturday UPT	8,613
Average Sunday UPT	3,798

Operating Expenses per Vehicle Revenue Mile



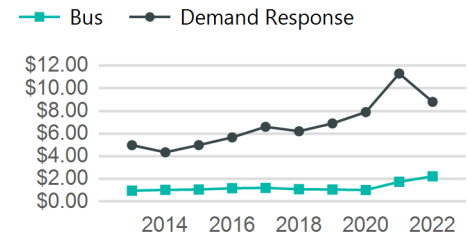
Assets

Revenue Vehicles	449
Service Vehicles	62
Facilities	7
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	12,221,840
Annual Vehicle/Passenger Car Revenue Hours (VRH)	751,660
Vehicles Operated in Maximum Service (VOMS)	269
Vehicles Available for Maximum Service (VAMS)	418

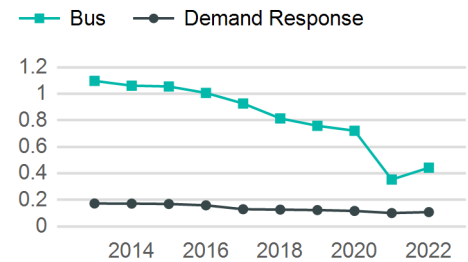
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	155	0	37,552,047	4,111,573	9,279,554	557,707	0.00
Demand Response	95	19	2,312,562	318,882	2,942,286	193,953	0.00
Total	250	19	39,864,609	4,430,455	12,221,840	751,660	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$9.01	\$149.96	0.4	7.4	\$2.23	\$20.34
Demand Response	\$6.92	\$104.98	0.1	1.6	\$8.80	\$63.85
Total	\$8.51	\$138.35	0.4	5.9	\$2.61	\$23.47

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2022 Funding Breakdown

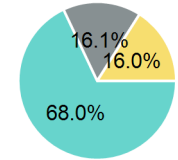
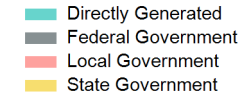
Summary of Operating Expenses (OE)

Labor	\$75,645,998	72.7%
Materials and Supplies	\$12,672,442	12.2%
Purchased Transportation	\$1,842,321	1.8%
Other Operating Expenses	\$13,830,814	13.3%
Total Operating Expenses	\$103,991,575	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$20,884,226</i>	
<i>Purchased Transportation Reported Separately</i>	<i>\$4,867,106</i>	

Sources of Operating Funds Expended

Directly Generated	\$88,176,915
Federal Government	\$20,824,882
Local Government	\$0
State Government	\$20,741,110
Total Operating Funds Expended	\$129,742,907

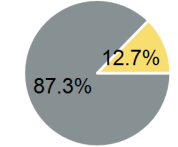
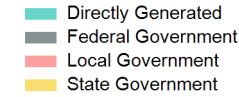
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$21,037,776
Local Government	\$0
State Government	\$3,061,108
Total Capital Funds Expended	\$24,098,884

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expense Detail		Uses of Capital			
	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$83,631,143	\$4,586,438	\$9,568,887	\$6,794,639	\$3,364,388	\$0
Demand Response	\$20,360,432	\$675,666	\$2,973,820	\$93,025	\$1,304,125	\$0
Total	\$103,991,575	\$5,262,104	\$12,542,707	\$6,887,664	\$4,668,513	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
		Equipment - Automobiles - 100%; Equipment - Trucks and other Rubber Tire Vehicles - 10%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - AB - Articulated Bus - 5%; Rolling Stock - BU - Bus - 10%; Rolling Stock - CU - Cutaway - 40%; Rolling Stock - VN - Van - 50%	Bus	155	276
	Demand Response	114	142	78.1%	5.4