

# 2022 Annual Agency Profile - Mass Transportation Authority (NTD ID 50032)

**Mailing Address:** 1401 S DORT HWY  
FLINT, MI 48503-2878

**Website:** <http://www.mtaflint.org/>

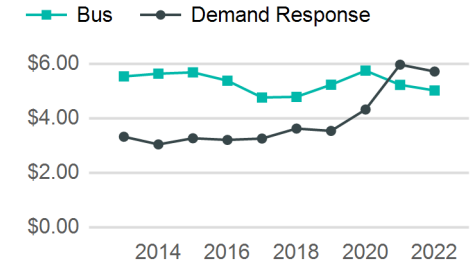
## Geographic Coverage

<b>Primary Urbanized Area</b>	Flint, MI
<b>Square Miles</b>	205
<b>Population</b>	298,964
<b>Other Areas Served:</b>	Michigan Non-UZA
<b>Service Area Population</b>	405,813
<b>Service Area Sq. Miles</b>	640

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	16,835,627
<b>Annual Unlinked Trips (UPT)</b>	2,586,161
<b>Average Weekday UPT</b>	8,761
<b>Average Saturday UPT</b>	4,215
<b>Average Sunday UPT</b>	2,571

## Operating Expenses per Vehicle Revenue Mile



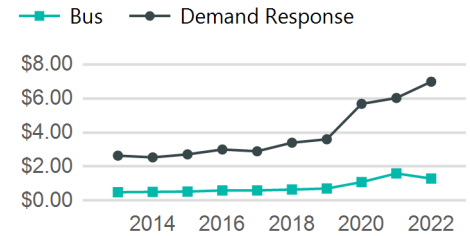
## Assets

<b>Revenue Vehicles</b>	326
<b>Service Vehicles</b>	41
<b>Facilities</b>	20
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	7,668,527
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	384,423
<b>Vehicles Operated in Maximum Service (VOMS)</b>	245
<b>Vehicles Available for Maximum Service (VAMS)</b>	325

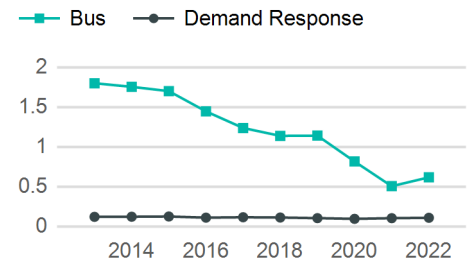
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	91	0	13,375,375	2,123,679	3,439,696	186,564	0.00
Demand Response	152	2	3,460,252	462,482	4,228,831	197,859	0.00
<b>Total</b>	<b>243</b>	<b>2</b>	<b>16,835,627</b>	<b>2,586,161</b>	<b>7,668,527</b>	<b>384,423</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$5.03	\$92.70	0.6	11.4	\$1.29	\$8.14
Demand Response	\$5.72	\$122.34	0.1	2.3	\$7.00	\$52.34
<b>Total</b>	<b>\$5.41</b>	<b>\$107.95</b>	<b>0.3</b>	<b>6.7</b>	<b>\$2.46</b>	<b>\$16.05</b>

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## 2022 Funding Breakdown

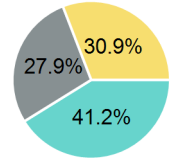
### Summary of Operating Expenses (OE)

Labor	\$29,010,035	69.9%
Materials and Supplies	\$6,129,703	14.8%
Purchased Transportation	\$102,171	0.2%
Other Operating Expenses	\$6,257,524	15.1%
<b>Total Operating Expenses</b>	<b>\$41,499,433</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$727,559</i>	

### Sources of Operating Funds Expended

Directly Generated	\$17,391,730
Federal Government	\$11,797,315
Local Government	\$0
State Government	\$13,037,947
<b>Total Operating Funds Expended</b>	<b>\$42,226,992</b>

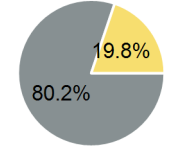
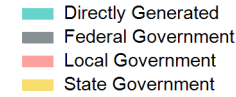
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,266,052
Local Government	\$0
State Government	\$313,033
<b>Total Capital Funds Expended</b>	<b>\$1,579,085</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$17,293,776	\$3,606,750	\$0	\$669,684	\$123,544	\$99,496
Demand Response	\$24,205,657	\$553,419	\$517,035	\$24,488	\$144,838	\$0
<b>Total</b>	<b>\$41,499,433</b>	<b>\$4,160,169</b>	<b>\$517,035</b>	<b>\$694,172</b>	<b>\$268,382</b>	<b>\$99,496</b>

### Uses of Capital

## 2022 Asset Management

### Transit Asset Management (TAM) Tier

Tier I (Non-Fixed Route VOMS)

### TAM Sponsor NTD ID

### Metrics

### Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%; Equipment - Trucks and other Rubber Tire Vehicles - 3%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - AO - Automobile - 5%; Rolling Stock - BR - Over-the-road Bus - 0%; Rolling Stock - BU - Bus - 4%; Rolling Stock - CU - Cutaway - 0%; Rolling Stock - MV - Minivan - 0%; Rolling Stock - SV - Sports Utility Vehicle - 0%; Rolling Stock - VN - Van - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	91	119	33.8%	5.5
Demand Response	154	206	30.8%	4.8