

# 2022 Annual Agency Profile - Interurban Transit Partnership dba The Rapid (NTD ID 50033)

**Mailing Address:** 300 ELLSWORTH AVE SW  
GRAND RAPIDS, MI 49503-4005

**Website:** <http://www.ridetherapid.org/>

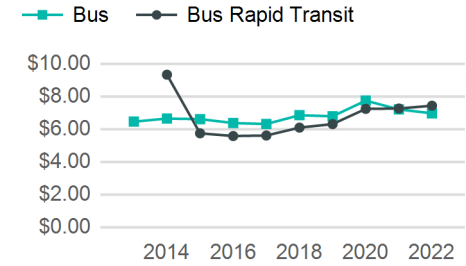
## Geographic Coverage

<b>Primary Urbanized Area</b>	Grand Rapids, MI
<b>Square Miles</b>	274
<b>Population</b>	605,666
<b>Other Areas Served:</b>	
	Michigan Non-UZA, Muskegon--Norton Shores, MI
<b>Service Area Population</b>	621,711
<b>Service Area Sq. Miles</b>	155

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	25,444,876
<b>Annual Unlinked Trips (UPT)</b>	5,514,573
<b>Average Weekday UPT</b>	19,323
<b>Average Saturday UPT</b>	7,584
<b>Average Sunday UPT</b>	3,600

## Operating Expenses per Vehicle Revenue Mile



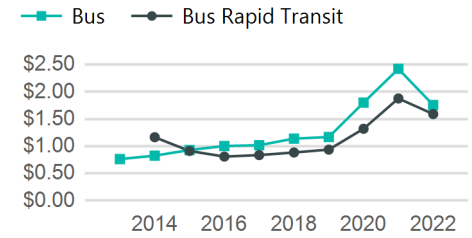
## Assets

<b>Revenue Vehicles</b>	294
<b>Service Vehicles</b>	38
<b>Facilities</b>	9
<b>Lane Miles</b>	19
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	7,111,847
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	504,554
<b>Vehicles Operated in Maximum Service (VOMS)</b>	185
<b>Vehicles Available for Maximum Service (VAMS)</b>	275

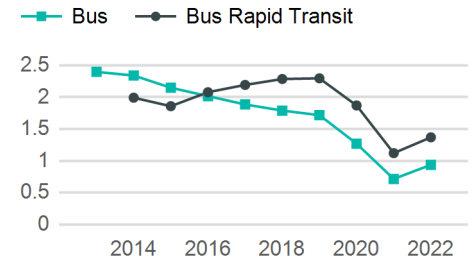
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus Rapid Transit	6	0	1,546,288	452,131	330,285	26,750	19.02
Bus	99	0	20,414,095	4,814,645	5,138,612	378,342	0.00
Vanpool	15	0	428,232	21,760	135,883	3,749	0.00
Demand Response	3	62	3,056,261	226,037	1,507,067	95,713	0.00
<b>Total</b>	<b>123</b>	<b>62</b>	<b>25,444,876</b>	<b>5,514,573</b>	<b>7,111,847</b>	<b>504,554</b>	<b>19.02</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus Rapid Transit	\$7.45	\$91.97	1.4	16.9	\$1.59	\$5.44
Bus	\$6.98	\$94.84	0.9	12.7	\$1.76	\$7.45
Vanpool	\$1.90	\$68.71	0.2	5.8	\$0.60	\$11.84
Demand Response	\$4.77	\$75.18	0.1	2.4	\$2.35	\$31.83
<b>Total</b>	<b>\$6.44</b>	<b>\$90.76</b>	<b>0.8</b>	<b>10.9</b>	<b>\$1.80</b>	<b>\$8.30</b>

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## 2022 Funding Breakdown

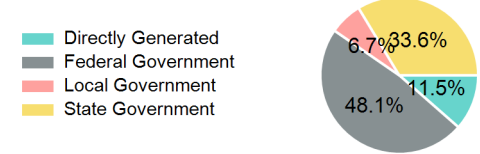
### Summary of Operating Expenses (OE)

Labor	\$26,580,279	58.0%
Materials and Supplies	\$4,745,396	10.4%
Purchased Transportation	\$5,944,342	13.0%
Other Operating Expenses	\$8,523,366	18.6%
<b>Total Operating Expenses</b>	<b>\$45,793,383</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$313,777</i>	

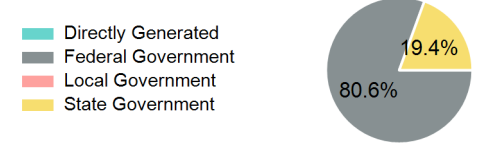
### Sources of Operating Funds Expended

Directly Generated	\$5,297,594
Federal Government	\$22,192,313
Local Government	\$3,108,344
State Government	\$15,508,909
<b>Total Operating Funds Expended</b>	<b>\$46,107,160</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$7,611,282
Local Government	\$0
State Government	\$1,834,543
<b>Total Capital Funds Expended</b>	<b>\$9,445,825</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus Rapid Transit	\$2,460,270	\$204,779
Bus	\$35,880,074	\$6,709,739
Vanpool	\$257,599	\$64,517
Demand Response	\$7,195,440	\$904,187
<b>Total</b>	<b>\$45,793,383</b>	<b>\$7,883,222</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$480,928	\$0	\$0	\$0
\$506,202	\$1,640,374	\$6,449,681	\$274,745
\$90,064	\$0	\$0	\$0
\$3,831	\$0	\$0	\$0
<b>\$1,081,025</b>	<b>\$1,640,374</b>	<b>\$6,449,681</b>	<b>\$274,745</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

### Metrics

### Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%; Equipment - Trucks and other Rubber Tire Vehicles - 15%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - AB - Articulated Bus - 0%; Rolling Stock - BU - Bus - 0%; Rolling Stock - CU - Cutaway - 51%; Rolling Stock - MV - Minivan - 0%; Rolling Stock - VN - Van - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus Rapid Transit	6	10	49.2%	8.0
Bus	99	152	53.5%	5.8
Vanpool	15	16	66.7%	3.8
Demand Response	65	97	6.7%	3.8