

2022 Annual Agency Profile - City of Jackson Transportation Authority dba Jackson Area Transportation Authority (NTD ID 50034)

Mailing Address: 2350 E HIGH ST
JACKSON, MI 49203-3422

Website: <http://www.jacksontransit.com/>

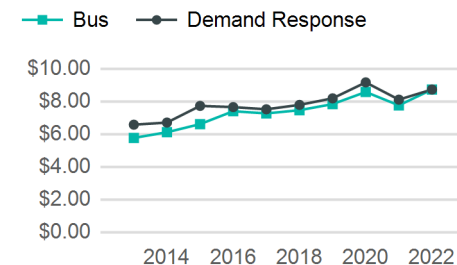
Geographic Coverage

Primary Urbanized Area	Jackson, MI
Square Miles	52
Population	84,307
Other Areas Served:	Michigan Non-UZA
Service Area Population	160,366
Service Area Sq. Miles	702

Service Consumed

Annual Passenger Miles Traveled (PMT)	892,752
Annual Unlinked Trips (UPT)	314,273
Average Weekday UPT	1,097
Average Saturday UPT	630
Average Sunday UPT	14

Operating Expenses per Vehicle Revenue Mile



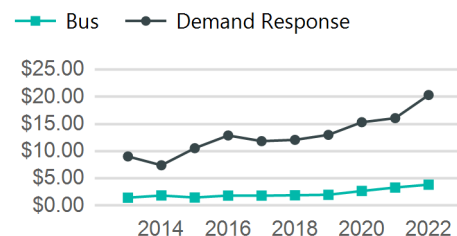
Assets

Revenue Vehicles	41
Service Vehicles	5
Facilities	4
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	569,513
Annual Vehicle/Passenger Car Revenue Hours (VRH)	39,903
Vehicles Operated in Maximum Service (VOMS)	18
Vehicles Available for Maximum Service (VAMS)	44

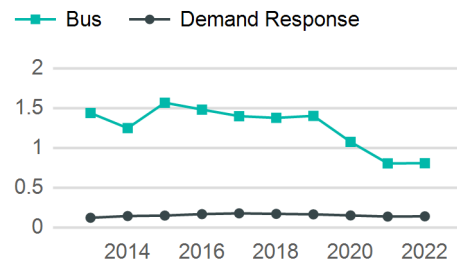
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	9	0	798,885	283,688	351,282	25,446	0.00
Demand Response	9	0	93,867	30,585	218,231	14,457	0.00
Total	18	0	892,752	314,273	569,513	39,903	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$8.74	\$120.72	0.8	11.1	\$3.85	\$10.83
Demand Response	\$8.75	\$132.02	0.1	2.1	\$20.33	\$62.40
Total	\$8.75	\$124.81	0.6	7.9	\$5.58	\$15.85

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2022 Funding Breakdown

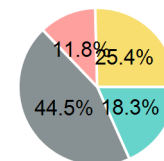
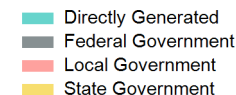
Summary of Operating Expenses (OE)

Labor	\$3,930,329	78.9%
Materials and Supplies	\$594,027	11.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$456,062	9.2%
Total Operating Expenses	\$4,980,418	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$268,591</i>	

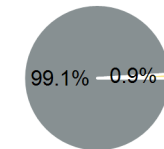
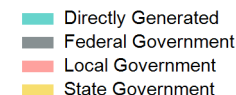
Sources of Operating Funds Expended

Directly Generated	\$960,988
Federal Government	\$2,336,834
Local Government	\$617,405
State Government	\$1,333,782
Total Operating Funds Expended	\$5,249,009

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$172,079
Local Government	\$0
State Government	\$1,608
Total Capital Funds Expended	\$173,687

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$3,071,782	\$316,143
Demand Response	\$1,908,636	\$154,172
Total	\$4,980,418	\$470,315

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$110,292	\$5,647	\$21,300	\$0
\$0	\$36,448	\$0	\$0
\$110,292	\$42,095	\$21,300	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 80%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - AO - Automobile - 0%; Rolling Stock - BU - Bus - 79%; Rolling Stock - CU - Cutaway - 0%; Rolling Stock - MV - Minivan - 100%; Rolling Stock - VN - Van - 56%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	9	17	200.0%	11.5
Demand Response	9	27	88.9%	7.1