

# 2022 Annual Agency Profile - Central County Transportation Authority (NTD ID 50035)

**Mailing Address:** 530 N ROSE ST  
KALAMAZOO, MI 49007-3638

**Website:** <http://www.kmetro.org/>

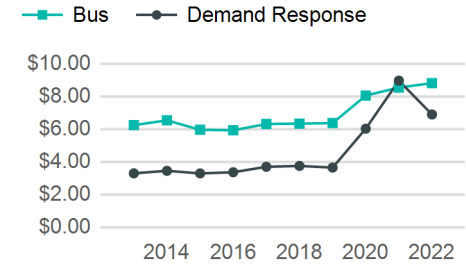
## Geographic Coverage

<b>Primary Urbanized Area</b>	Kalamazoo, MI
<b>Square Miles</b>	109
<b>Population</b>	204,562
<b>Other Areas Served:</b>	Michigan Non-UZA
<b>Service Area Population</b>	261,670
<b>Service Area Sq. Miles</b>	580

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	6,827,287
<b>Annual Unlinked Trips (UPT)</b>	1,473,923
<b>Average Weekday UPT</b>	5,173
<b>Average Saturday UPT</b>	2,378
<b>Average Sunday UPT</b>	1,132

## Operating Expenses per Vehicle Revenue Mile



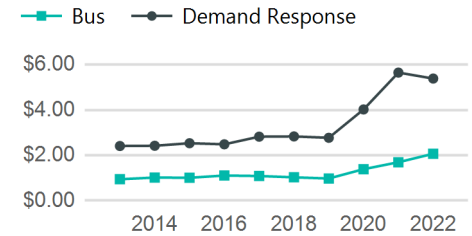
## Assets

<b>Revenue Vehicles</b>	138
<b>Service Vehicles</b>	10
<b>Facilities</b>	3
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	2,186,970
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	158,723
<b>Vehicles Operated in Maximum Service (VOMS)</b>	66
<b>Vehicles Available for Maximum Service (VAMS)</b>	94

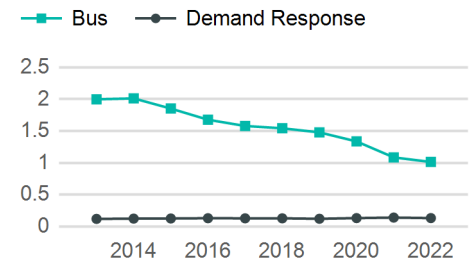
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	25	0	5,747,001	1,362,692	1,345,175	99,952	0.00
Demand Response	0	41	1,080,286	111,231	841,795	58,771	0.00
<b>Total</b>	<b>25</b>	<b>41</b>	<b>6,827,287</b>	<b>1,473,923</b>	<b>2,186,970</b>	<b>158,723</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$8.83	\$118.80	1.0	13.6	\$2.07	\$8.71
Demand Response	\$6.91	\$99.01	0.1	1.9	\$5.39	\$52.32
<b>Total</b>	<b>\$8.09</b>	<b>\$111.47</b>	<b>0.7</b>	<b>9.3</b>	<b>\$2.59</b>	<b>\$12.00</b>

# 2022 Annual Agency Profile - Central County Transportation Authority (NTD ID 50035)

## 2022 Funding Breakdown

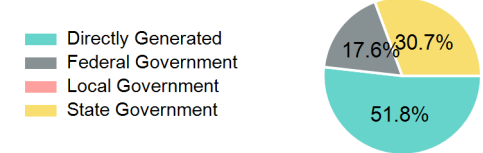
### Summary of Operating Expenses (OE)

Labor	\$8,429,595	47.6%
Materials and Supplies	\$1,859,219	10.5%
Purchased Transportation	\$4,669,689	26.4%
Other Operating Expenses	\$2,734,442	15.5%
<b>Total Operating Expenses</b>	<b>\$17,692,945</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$899,920</i>	

### Sources of Operating Funds Expended

Directly Generated	\$9,629,587
Federal Government	\$3,264,425
Local Government	\$0
State Government	\$5,698,853
<b>Total Operating Funds Expended</b>	<b>\$18,592,865</b>

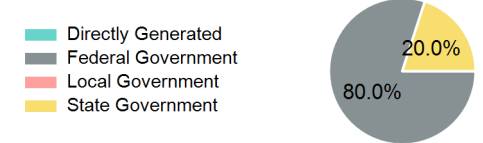
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$2,491,146
Local Government	\$0
State Government	\$622,786
<b>Total Capital Funds Expended</b>	<b>\$3,113,932</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$11,873,850	\$2,243,656
Demand Response	\$5,819,095	\$417,455
<b>Total</b>	<b>\$17,692,945</b>	<b>\$2,661,111</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$2,632,326	\$212,673	\$41,541	\$227,392
\$0	\$0	\$0	\$0
<b>\$2,632,326</b>	<b>\$212,673</b>	<b>\$41,541</b>	<b>\$227,392</b>

## 2022 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

### Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%; Equipment - Trucks and other Rubber Tire Vehicles - 0%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 22%; Rolling Stock - CU - Cutaway - 15%; Rolling Stock - VN - Van - 54%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	25	46	17.1%	6.6
Demand Response	41	48	84.0%	4.8