

# 2022 Annual Agency Profile - City of Niles dba Niles Dial-A-Ride Transportation (NTD ID 50038)

Mailing Address: 333 N 2ND ST STE 301  
NILES, MI 49120-2258

Website: <http://www.nilesdialaride.org/>

## Geographic Coverage

Primary Urbanized/Rural Area South Bend, IN--MI  
Service Area Population 237,932  
Service Area Sq. Miles 120  
Other Areas Served:  
Michigan Non-UZA

## Assets

Revenue Vehicles 12  
Service Vehicles 1  
Facilities 1

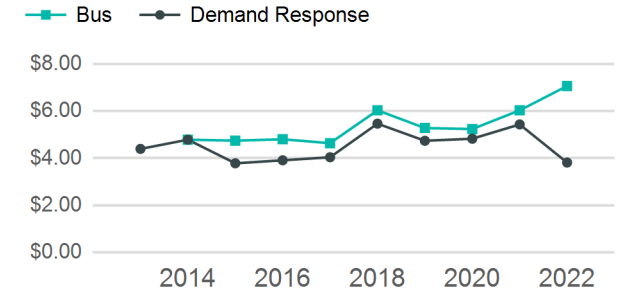
## Service Consumed

Annual Unlinked Trips (UPT) 44,384

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 174,544  
Annual Vehicle Revenue Hours (VRH) 12,541  
Vehicles Operated in Maximum Service (VOMS) 6

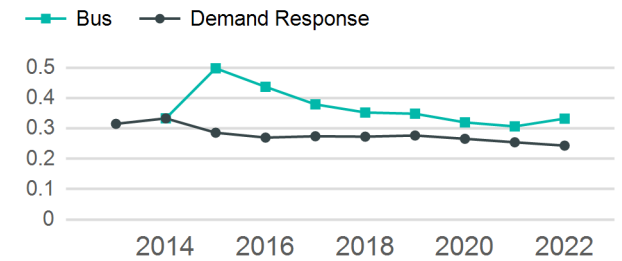
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	37,350	5	0	153,386	10,781
Bus	7,034	1	0	21,158	1,760
<b>Total</b>	<b>44,384</b>	<b>6</b>	<b>0</b>	<b>174,544</b>	<b>12,541</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.81	\$54.27	0.2	3.5	\$15.67
Bus	\$7.06	\$84.88	0.3	4.0	\$21.24
<b>Total</b>	<b>\$4.21</b>	<b>\$58.57</b>	<b>0.3</b>	<b>3.5</b>	<b>\$16.55</b>

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## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

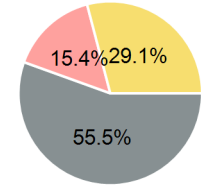
Mode	Operating Expenses	Fare Revenues
Demand Response	\$585,125	\$0
Bus	\$149,381	\$0
<b>Total</b>	<b>\$734,506</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$407,698
Local Government	\$113,230
State Government	\$213,578
<b>Total Operating Funds Expended</b>	<b>\$734,506</b>

### Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



### Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - CU - Cutaway - 30%

#### Mode

Mode	Average Fleet Age in Years
Demand Response	5.6
Bus	5.6