

2022 Annual Agency Profile - Saginaw Transit Authority Regional Service (NTD ID 50039)

Mailing Address: 615 JOHNSON ST
SAGINAW, MI 48607-1575

Website: <http://www.saginaw-stars.com/>

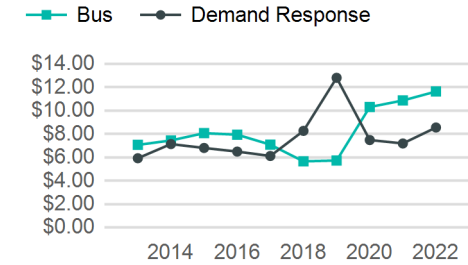
Geographic Coverage

Primary Urbanized Area	Saginaw, MI
Square Miles	66
Population	116,058
Other Areas Served:	Michigan Non-UZA
Service Area Population	200,169
Service Area Sq. Miles	63

Service Consumed

Annual Passenger Miles Traveled (PMT)	3,708,395
Annual Unlinked Trips (UPT)	551,104
Average Weekday UPT	2,191
Average Saturday UPT	56
Average Sunday UPT	36

Operating Expenses per Vehicle Revenue Mile



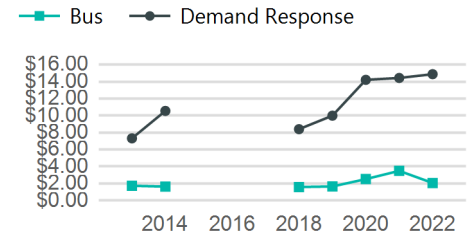
Assets

Revenue Vehicles	108
Service Vehicles	8
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	907,483
Annual Vehicle/Passenger Car Revenue Hours (VRH)	62,282
Vehicles Operated in Maximum Service (VOMS)	56
Vehicles Available for Maximum Service (VAMS)	72

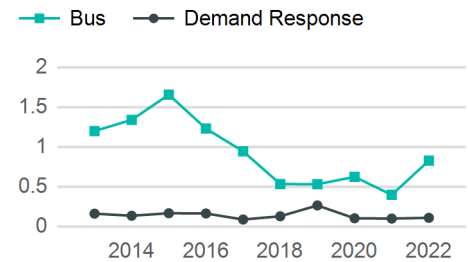
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	28	0	159,708	30,278	277,518	8,710	0.00
Bus	28	0	3,548,687	520,826	629,965	53,572	0.00
Total	56	0	3,708,395	551,104	907,483	62,282	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$8.56	\$272.84	0.1	3.5	\$14.88	\$78.49
Bus	\$11.64	\$136.91	0.8	9.7	\$2.07	\$14.08
Total	\$10.70	\$155.92	0.6	8.8	\$2.62	\$17.62

2022 Annual Agency Profile - Saginaw Transit Authority Regional Service (NTD ID 50039)

2022 Funding Breakdown

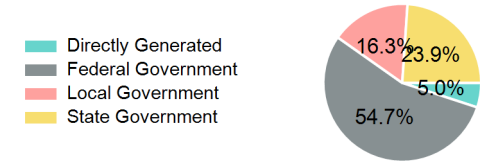
Summary of Operating Expenses (OE)

Labor	\$6,557,930	67.5%
Materials and Supplies	\$1,402,787	14.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,750,212	18.0%
Total Operating Expenses	\$9,710,929	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$142,367</i>	

Sources of Operating Funds Expended

Directly Generated	\$495,122
Federal Government	\$5,393,205
Local Government	\$1,607,071
State Government	\$2,357,898
Total Operating Funds Expended	\$9,853,296

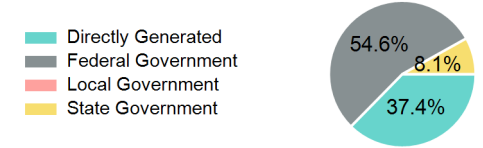
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$730,272
Federal Government	\$1,066,592
Local Government	\$0
State Government	\$158,079
Total Capital Funds Expended	\$1,954,943

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$2,376,440	\$153,653	\$595,144	\$352,528	\$0	\$0
Bus	\$7,334,489	\$727,757	\$0	\$130,123	\$521,896	\$41,442
Total	\$9,710,929	\$881,410	\$595,144	\$482,651	\$521,896	\$41,442

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%; Equipment - Trucks and other Rubber Tire Vehicles - 60%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - AO - Automobile - 100%; Rolling Stock - BR - Over-the-road Bus - 100%; Rolling Stock - BU - Bus - 50%; Rolling Stock - CU - Cutaway - 55%; Rolling Stock - MV - Minivan - 55%; Rolling Stock - SV - Sports Utility Vehicle - 0%; Rolling Stock - VN - Van - 100%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	28	32	14.3%	7.5
Bus	28	40	42.9%	15.8