

2022 Annual Agency Profile - Ann Arbor Area Transportation Authority (NTD ID 50040)

Mailing Address: 2700 S INDUSTRIAL HWY
ANN ARBOR, MI 48104-6260

Website: <http://www.theride.org/>

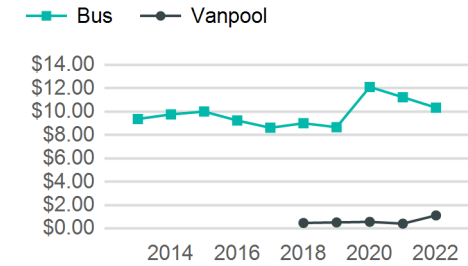
Geographic Coverage

Primary Urbanized Area	Ann Arbor, MI
Square Miles	143
Population	317,689
Other Areas Served:	Detroit, MI, Michigan Non-UZA
Service Area Population	258,829
Service Area Sq. Miles	130

Service Consumed

Annual Passenger Miles Traveled (PMT)	19,353,316
Annual Unlinked Trips (UPT)	3,653,122
Average Weekday UPT	12,446
Average Saturday UPT	5,695
Average Sunday UPT	3,291

Operating Expenses per Vehicle Revenue Mile



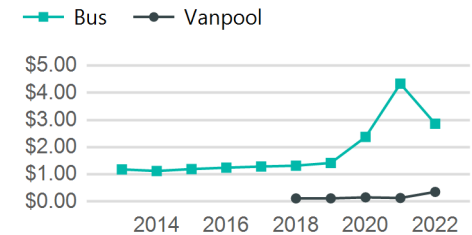
Assets

Revenue Vehicles	310
Service Vehicles	20
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	6,262,542
Annual Vehicle/Passenger Car Revenue Hours (VRH)	352,599
Vehicles Operated in Maximum Service (VOMS)	227
Vehicles Available for Maximum Service (VAMS)	258

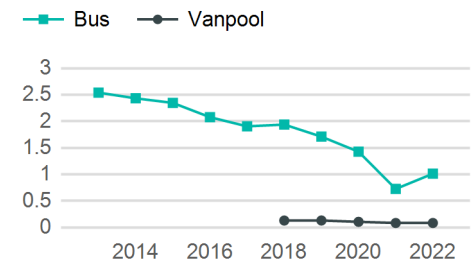
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Bus	0	3	1,198,692	27,243	401,085	13,486	0.00
Bus	75	0	12,018,286	3,367,345	3,323,116	247,668	0.00
Demand Response	0	42	604,661	110,451	794,975	52,651	0.00
Vanpool	0	107	5,531,677	148,083	1,743,366	38,794	0.00
Total	75	152	19,353,316	3,653,122	6,262,542	352,599	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$6.47	\$192.35	0.1	2.0	\$2.16	\$95.22
Bus	\$10.35	\$138.88	1.0	13.6	\$2.86	\$10.21
Demand Response	\$11.26	\$170.03	0.1	2.1	\$14.81	\$81.05
Vanpool	\$1.12	\$50.47	0.1	3.8	\$0.35	\$13.22
Total	\$7.65	\$135.85	0.6	10.4	\$2.48	\$13.11

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2022 Funding Breakdown

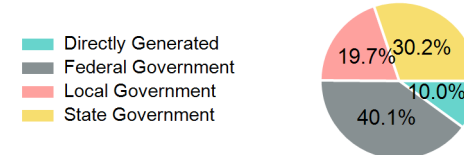
Summary of Operating Expenses (OE)

Labor	\$27,527,324	57.5%
Materials and Supplies	\$5,362,828	11.2%
Purchased Transportation	\$8,897,232	18.6%
Other Operating Expenses	\$6,112,255	12.8%
Total Operating Expenses	\$47,899,639	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,016,080</i>	

Sources of Operating Funds Expended

Directly Generated	\$4,910,670
Federal Government	\$19,592,708
Local Government	\$9,641,784
State Government	\$14,770,557
Total Operating Funds Expended	\$48,915,719

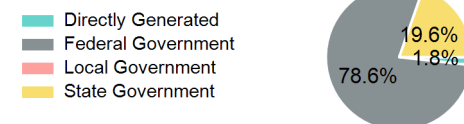
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$22,000
Federal Government	\$975,061
Local Government	\$0
State Government	\$243,765
Total Capital Funds Expended	\$1,240,826

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Bus	\$2,594,078	\$166,926	\$0	\$0	\$0	\$0
Bus	\$34,395,361	\$1,668,107	\$155,828	\$693,193	\$308,869	\$82,936
Demand Response	\$8,952,314	\$207,045	\$0	\$0	\$0	\$0
Vanpool	\$1,957,886	\$939,017	\$0	\$0	\$0	\$0
Total	\$47,899,639	\$2,981,095	\$155,828	\$693,193	\$308,869	\$82,936

2022 Asset Management

Transit Asset Management (TAM) Tier Tier I (Non-Fixed Route VOMS) **TAM Sponsor NTD ID**

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Equipment - Automobiles - 0%; Equipment - Trucks and other Rubber Tire Vehicles - 0%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 1%; Rolling Stock - CU - Cutaway - 6%; Rolling Stock - MV - Minivan - 0%; Rolling Stock - SV - Sports Utility Vehicle - 0%; Rolling Stock - VN - Van - 0%	Commuter Bus	3	3	0.0%	4.0
	Bus	75	92	33.3%	6.8
	Demand Response	42	56	22.7%	2.8
	Vanpool	107	107	0.0%	2.0