

2022 Annual Agency Profile - City of Anderson dba City of Anderson Transit System (NTD ID 50041)

Mailing Address: 530 DALE KEITH JONES RD
ANDERSON, IN 46011-1970

Website: <http://www.cityofanderson.com/136/city-of-anderson-transit-system-cats>

Geographic Coverage

Primary Urbanized/Rural Area Anderson, IN
Service Area Population 55,076
Service Area Sq. Miles 45
Other Areas Served:
 Indiana Non-UZA

Assets

Revenue Vehicles 15
Service Vehicles 6
Facilities 2

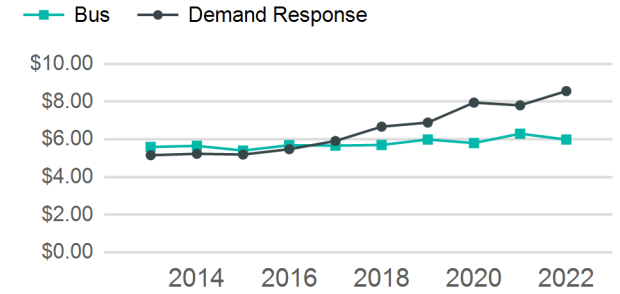
Service Consumed

Annual Unlinked Trips (UPT) 102,236

Service Supplied

Annual Vehicle Revenue Miles (VRM) 448,175
Annual Vehicle Revenue Hours (VRH) 30,826
Vehicles Operated in Maximum Service (VOMS) 12

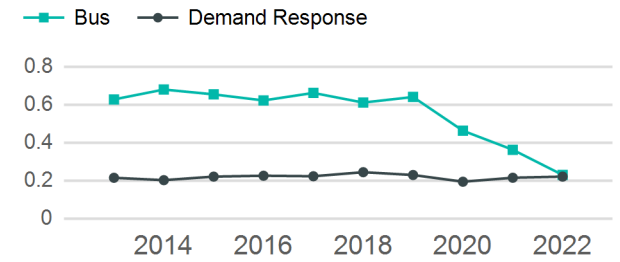
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18,733	5	0	84,760	7,037
Bus	83,503	7	0	363,415	23,789
Total	102,236	12	0	448,175	30,826

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$8.56	\$103.06	0.2	2.7	\$38.71
Bus	\$5.99	\$91.46	0.2	3.5	\$26.06
Total	\$6.47	\$94.11	0.2	3.3	\$28.38

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2022 Funding Breakdown

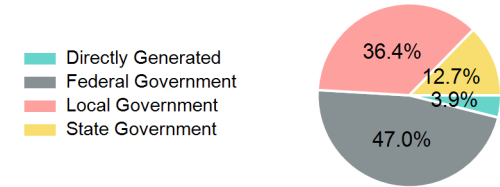
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$725,238	\$35,083
Bus	\$2,175,715	\$48,198
Total	\$2,900,953	\$83,281

Sources of Operating Funds Expended

Directly Generated	\$113,221
Federal Government	\$1,363,767
Local Government	\$1,055,940
State Government	\$368,025
Total Operating Funds Expended	\$2,900,953

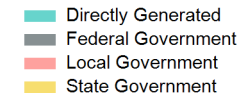
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



Transit Asset Management (TAM) Tier Tier II

2022 Asset Management

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 83%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 100%
 Rolling Stock - CU - Cutaway - 25%

Mode	Average Fleet Age in Years
Demand Response	5.5
Bus	6.8