

# 2022 Annual Agency Profile - City of East Chicago dba East Chicago Transit (NTD ID 50042)

**Mailing Address:** 5400 Cline Avenue  
East Chicago, IN 46312

**Website:** <http://www.eastchicago.com/161/bus-transit>

## Geographic Coverage

**Primary Urbanized/Rural Area** Chicago, IL--IN  
**Service Area Population** 26,370  
**Service Area Sq. Miles** 11  
**Other Areas Served:**

## Assets

**Revenue Vehicles** 7  
**Service Vehicles** 2  
**Facilities** 0

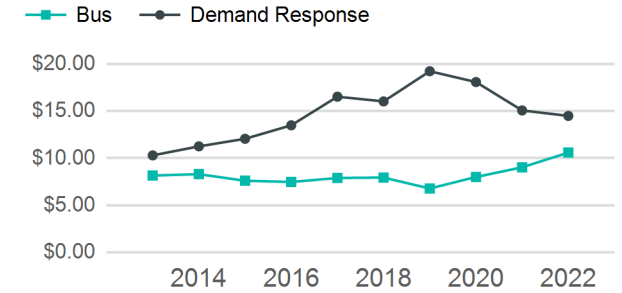
## Service Consumed

**Annual Unlinked Trips (UPT)** 48,755

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 92,919  
**Annual Vehicle Revenue Hours (VRH)** 8,388  
**Vehicles Operated in Maximum Service (VOMS)** 3

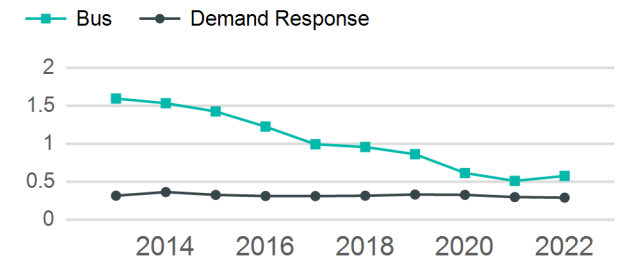
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4,673	1	0	16,165	2,377
Bus	44,082	2	0	76,754	6,011
<b>Total</b>	<b>48,755</b>	<b>3</b>	<b>0</b>	<b>92,919</b>	<b>8,388</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$14.48	\$98.49	0.3	2.0	\$50.10
Bus	\$10.59	\$135.25	0.6	7.3	\$18.44
<b>Total</b>	<b>\$11.27</b>	<b>\$124.83</b>	<b>0.5</b>	<b>5.8</b>	<b>\$21.48</b>

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## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$234,104	\$0
Bus	\$812,979	\$0
<b>Total</b>	<b>\$1,047,083</b>	<b>\$0</b>

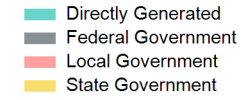
### Sources of Operating Funds Expended

Directly Generated	\$3,890
Federal Government	\$579,909
Local Government	\$132,964
State Government	\$330,320
<b>Total Operating Funds Expended</b>	<b>\$1,047,083</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II      TAM Sponsor NTD ID: A0015

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	1.0
Bus	4.0